PROGRAM REFERENCE	PROGRAM TOTALS	STATE AIDS	STATE CARRYOVER AND INTEREST	OTHER STATE & FEDERAL FUNDS	OTHER INCOME	REVENUE TOTALS	DIFFERENCE
		$2,211,521	$35,742	$113,300	$5,813,211	$8,173,774	
TECHNOLOGY,REFERENCE, AND INTERLIBRARY LOAN	$3,173,649	$785,802	$0	$53,300	$2,334,547	$3,173,649	$0
DELIVERY SERVICES	$2,228,407	$566,483	$0	$60,000	$1,601,924	$2,228,407	$0
CONTINUING EDUCATION AND CONSULTANT SERVICES	$441,375	$293,940	$0	$0	$147,435	$441,375	$0
LIBRARY SERVICE TO SPECIAL USERS	$42,856	$28,541	$0	$0	$14,315	$42,856	$0
ADMINISTRATIVE SERVICES	$437,103	$84,461	$35,742	$0	$316,900	$437,103	$0
LIBRARY COLLECTION DEVELOPMENT	$228,164	$161,089	$0	$0	$67,075	$228,164	$0
DIRECT ACCESS PAYMENTS SAME SYSTEM	$1,161,145	$0	$0	$0	$1,161,145	$1,161,145	$0
DIRECT ACCESS PAYMENTS OTHER SYSTEMS	$0	$0	$0	$0	$0	$0	$0
LIBRARY SERVICES TO YOUTH	$93,804	$62,470	$0	$0	$31,334	$93,804	$0
PUBLIC INFORMATION	$184,452	$122,838	$0	$0	$61,614	$184,452	$0
OTHER PROGRAMS: OTHER TYPES OF LIBRARIES	$26,809	$2,000	$0	$0	$24,809	$26,809	$0
OTHER PROGRAMS: CONTINGENCY	$156,010	$103,897	$0	$0	$52,113	$156,010	$0
EXPENDITURE TOTALS:	$8,173,774	$2,211,521	$35,742	$113,300	$5,813,211	$8,173,774	$0
DIFFERENCE:		$0	$0	$0	$0	$0	

	STATE AIDS	STATE CARRYOVER AND INTEREST	OTHER STATE & FEDERAL FUNDS	OTHER INCOME	REVENUE TOTALS	DIFFERENCE
TOTAL REVENUES:				$8,173,774		
TOTAL EXPENDITURES				$8,173,774		
DIFFERENCE				$0		