

2020 WPLC Proposed Fee Scenarios		3 Year Avg. Usage 2016-2018	3 Year Avg. Collection Expenditures 2016-2018	75% Usage and 25% Exp	% of Total	2019 Fees	2020 5% increase to base and holds reduction	Difference with Rounding	Vote %	Total # of Votes per Library
2020 WPLC Proposed Fee Scenarios	Scenario	2020 SCLS Total	2020 SCLS Base Amount (State Overdrive)	2020 SCLS Holds Reduction Amount (State Advantage)						
No increase to statewide total	1	\$245,588	\$210,844	\$34,743						
1% increase to base (State Overdrive) and 1% increase to holds reduction (State Advantage)	2	\$248,043	\$212,953	\$35,090						
5% increase to holds reduction only (State Advantage)	3	\$258,906	\$210,844	\$48,061						
5% increase to base (State Overdrive) and 5% increase to holds reduction (State Advantage)	4	\$257,867	\$221,387	\$36,480						
50% increase to base (State Overdrive) and 50% increase to holds reduction (State Advantage)	5	\$368,381	\$316,267	\$52,115						