

2021 WPLC Fees		3 Year Avg. Usage 2017-2019	3 Year Avg. Collection Expenditures 2017-2019	75% Usage and 25% Exp	% of Total	2020 Fees	2021 Fees	Difference with Rounding	Vote %	Total # of Votes per Library
2021 WPLC Proposed Fee Scenarios	Scenario	2021 SCLS Total								
No increase to statewide total	1									
1% increase to base (State Overdrive) and 1% increase to holds reduction (State Advantage)	2									
5% increase to holds reduction only (State Advantage)	3									
5% increase to base (State Overdrive) and 5% increase to holds reduction (State Advantage)	4	\$274,348								