

2023 Fees available at: <https://www.scls.info/sites/www.scls.info/files/SCLS%20Libraries%202023%20Projected%20Fees%2010.5.2022.pdf>

SCLS Member Libraries	2024 Digital	2024	2024	2024	2024	2024	2024	2024	Total 2024	2024 My PC		
2024 Projected Fees	Buying Pool	OverDrive	Advantage	2024	2024 Network	2024 PC	2024 ILS	2024 Get It	Tech/ILS Member	Time	2024 Delivery	Total by Library
Library Name		Magazines	Program	Infrastructure		Support			Fee	Management		
Adams County	\$ 2,148.00	\$ 176.00	\$ 203.00	\$2,927	\$ 4,417.00	\$ 4,250.00	\$ 13,248.00	\$ -	\$24,842	\$ 150.00	\$ 6,464.00	\$ 33,983.00
Albany	\$ 499.00	\$ 42.00	\$ 47.00	\$0	\$ -	\$ -	\$ -	\$ -	\$0	\$ -	\$ 1,245.00	\$ 1,833.00
Amherst	\$ 373.00	\$ 27.00	\$ 35.00	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 435.00
Arpin	\$ 276.00	\$ 23.00	\$ 26.00	\$807	\$ 1,907.00	\$ 1,000.00	\$ 6,583.00	\$ -	\$ 10,297.00	\$ -		\$ 10,622.00
Baraboo	\$ 4,119.00	\$ 239.00	\$ 389.00	\$10,120	\$ 7,959.00	\$ 7,000.00	\$ 27,681.00	\$ -	\$ 52,760.00	\$ 180.00	\$ 3,056.00	\$ 60,743.00
Belleville	\$ 1,806.00	\$ 132.00	\$ 171.00	\$3,276	\$ 6,040.00	\$ 4,500.00	\$ 11,726.00	\$ -	\$ 25,542.00	\$ 105.00		\$ 27,756.00
Black Earth	\$ 1,352.00	\$ 111.00	\$ 128.00	\$1,317	\$ 2,645.00	\$ 2,250.00	\$ 7,934.00	\$ -	\$14,146	\$ 60.00		\$ 15,797.00
Brodhead	\$ 1,731.00	\$ 155.00	\$ 164.00	\$2,336	\$ 3,974.00	\$ 4,000.00	\$ 11,751.00	\$ -	\$ 22,061.00	\$ 90.00	\$ 1,245.00	\$ 25,446.00
Cambria	\$ 445.00	\$ 32.00	\$ 42.00	\$842	\$ 2,055.00	\$ 1,250.00	\$ 5,712.00	\$ -	\$ 9,859.00	\$ -	\$ 2,791.00	\$ 13,169.00
Cambridge	\$ 3,078.00	\$ 249.00	\$ 291.00	\$2,326	\$ 4,269.00	\$ 4,750.00	\$ 12,297.00	\$ -	\$ 23,642.00	\$ -		\$ 27,260.00
Columbus	\$ 2,443.00	\$ 167.00	\$ 231.00	\$3,365	\$ 4,269.00	\$ 3,750.00	\$ 11,328.00	\$ -	\$ 22,712.00	\$ 90.00	\$ 6,291.00	\$ 31,934.00
Cross Plains	\$ 2,647.00	\$ 184.00	\$ 250.00	\$3,458	\$ 4,712.00	\$ 4,500.00	\$ 17,027.00	\$ -	\$ 29,697.00	\$ 135.00		\$ 32,913.00
Dane County	\$ 3,995.00	\$ 394.00	\$ 377.00	\$5,603	\$ 3,383.00	\$ 3,250.00	\$ 16,631.00	\$ 165.00	\$ 29,032.00	\$ -	\$ 220,625.00	\$ 254,423.00
Deerfield	\$ 1,774.00	\$ 137.00	\$ 168.00	\$1,786	\$ 2,498.00	\$ 2,250.00	\$ 8,962.00	\$ -	\$ 15,496.00	\$ 45.00		\$ 17,620.00
DeForest	\$ 6,994.00	\$ 509.00	\$ 661.00	\$11,631	\$ 5,450.00	\$ 5,250.00	\$ 28,851.00	\$ -	\$ 51,182.00	\$ -		\$ 59,346.00
Fitchburg	\$ 12,019.00	\$ 875.00	\$ 1,135.00	\$15,453	\$ 14,159.00	\$ 14,500.00	\$ 40,259.00	\$ 403.00	\$ 84,774.00	\$ 390.00		\$ 99,193.00
LaValle	\$ 282.00	\$ 19.00	\$ 27.00	\$382	\$ 2,055.00	\$ 1,250.00	\$ 5,026.00	\$ -	\$ 8,713.00	\$ -	\$ 729.00	\$ 9,770.00
Lodi	\$ 2,588.00	\$ 175.00	\$ 244.00	\$3,658	\$ 3,826.00	\$ 3,000.00	\$ 10,706.00	\$ -	\$ 21,190.00	\$ 60.00	\$ 6,543.00	\$ 30,800.00
Madison	\$ 102,326.00	\$ 5,861.00	\$ 9,665.00	\$123,236	\$ 83,884.00	\$ 80,750.00	\$ 303,907.00	\$ 2,952.00	\$594,729	\$ 2,220.00		\$ 714,801.00
Marshall	\$ 1,450.00	\$ 111.00	\$ 137.00	\$1,794	\$ 2,941.00	\$ 2,500.00	\$ 9,733.00	\$ -	\$ 16,968.00	\$ -		\$ 18,666.00
Marshfield	\$ 10,778.00	\$ 869.00	\$ 1,018.00	\$9,918	\$ -	\$ -	\$ 27,882.00	\$ 500.00	\$ 38,300.00	\$ -	\$ 4,655.00	\$ 55,620.00
Mazomanie	\$ 1,021.00	\$ 73.00	\$ 96.00	\$1,238	\$ 1,907.00	\$ 1,250.00	\$ 7,964.00	\$ -	\$ 12,359.00	\$ 30.00		\$ 13,579.00
McFarland	\$ 6,346.00	\$ 429.00	\$ 599.00	\$8,555	\$ 8,254.00	\$ 7,500.00	\$ 24,223.00	\$ -	\$ 48,532.00	\$ 120.00		\$ 56,026.00
Middleton	\$ 20,024.00	\$ 1,267.00	\$ 1,891.00	\$28,188	\$ -	\$ -	\$ 51,443.00	\$ -	\$ 79,631.00	\$ -		\$ 102,813.00
Monona	\$ 5,360.00	\$ 280.00	\$ 506.00	\$9,683	\$ 6,336.00	\$ 6,250.00	\$ 22,371.00	\$ 187.00	\$ 44,827.00	\$ 120.00		\$ 51,093.00
Monroe	\$ 6,056.00	\$ 528.00	\$ 572.00	\$6,300	\$ 8,845.00	\$ 9,500.00	\$ 22,215.00	\$ -	\$ 46,860.00	\$ 345.00	\$ 2,490.00	\$ 56,851.00
Monticello	\$ 921.00	\$ 99.00	\$ 87.00	\$770	\$ 2,498.00	\$ 1,500.00	\$ 6,963.00	\$ -	\$ 11,731.00	\$ 45.00	\$ 1,245.00	\$ 14,128.00
Mount Horeb	\$ 5,787.00	\$ 416.00	\$ 547.00	\$8,586	\$ 6,631.00	\$ 6,500.00	\$ 23,893.00	\$ -	\$ 45,610.00	\$ 150.00		\$ 52,510.00
Nekoosa	\$ 968.00	\$ 93.00	\$ 91.00	\$1,677	\$ 3,236.00	\$ 3,000.00	\$ 8,350.00	\$ -	\$ 16,263.00	\$ 90.00		\$ 17,505.00
New Glarus	\$ 1,949.00	\$ 140.00	\$ 184.00	\$2,243	\$ 2,793.00	\$ 2,500.00	\$ 10,110.00	\$ 106.00	\$ 17,752.00	\$ 45.00	\$ 1,245.00	\$ 21,315.00
North Freedom	\$ 344.00	\$ 39.00	\$ 32.00	\$780	\$ 2,498.00	\$ 2,000.00	\$ 6,673.00	\$ -	\$ 11,951.00	\$ -	\$ 779.00	\$ 13,145.00
Oregon	\$ 7,839.00	\$ 494.00	\$ 740.00	\$10,129	\$ 7,516.00	\$ 8,000.00	\$ 27,103.00	\$ 268.00	\$ 53,016.00	\$ 165.00		\$ 62,254.00
Pardeeville	\$ 848.00	\$ 76.00	\$ 80.00	\$869	\$ 3,383.00	\$ 2,750.00	\$ 6,987.00	\$ -	\$ 13,989.00	\$ 45.00	\$ 3,411.00	\$ 18,449.00
Pittsville	\$ 490.00	\$ 44.00	\$ 46.00	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 580.00
Plain	\$ 836.00	\$ 92.00	\$ 79.00	\$1,194	\$ 3,236.00	\$ 2,750.00	\$ 7,612.00	\$ 79.00	\$ 14,871.00	\$ 75.00	\$ 1,026.00	\$ 16,979.00
Portage	\$ 4,008.00	\$ 260.00	\$ 379.00	\$5,892	\$ 7,074.00	\$ 7,000.00	\$ 19,190.00	\$ -	\$ 39,156.00	\$ 150.00	\$ 8,040.00	\$ 51,993.00
Portage County	\$ 12,867.00	\$ 581.00	\$ 1,215.00	\$19,359	\$ 13,829.00	\$ 11,500.00	\$ 61,478.00	\$ 631.00	\$ 106,797.00	\$ 405.00	\$ 20,863.00	\$ 142,728.00
Poynette	\$ 1,492.00	\$ 82.00	\$ 141.00	\$5,089	\$ 3,088.00	\$ 2,500.00	\$ 8,764.00	\$ -	\$ 19,441.00	\$ 60.00	\$ 4,573.00	\$ 25,789.00
Prairie du Sac	\$ 3,435.00	\$ 275.00	\$ 324.00	\$5,394	\$ 6,040.00	\$ 6,500.00	\$ 18,953.00	\$ 239.00	\$ 37,126.00	\$ 195.00	\$ 2,182.00	\$ 43,537.00
Randolph	\$ 917.00	\$ 94.00	\$ 87.00	\$997	\$ 2,793.00	\$ 2,250.00	\$ 8,854.00	\$ -	\$ 14,894.00	\$ -	\$ 4,105.00	\$ 20,097.00
Reedsburg	\$ 5,713.00	\$ 482.00	\$ 540.00	\$7,777	\$ 5,745.00	\$ 6,250.00	\$ 27,951.00	\$ 388.00	\$ 48,111.00	\$ 150.00	\$ 2,589.00	\$ 57,585.00
Rio	\$ 953.00	\$ 103.00	\$ 90.00	\$1,230	\$ -	\$ -	\$ 7,267.00	\$ -	\$ 8,497.00	\$ -	\$ 2,236.00	\$ 11,879.00
Rock Springs	\$ 185.00	\$ 21.00	\$ 17.00	\$339	\$ 2,645.00	\$ 2,250.00	\$ 4,874.00	\$ -	\$ 10,108.00	\$ -	\$ 649.00	\$ 10,980.00
Rome	\$ 1,274.00	\$ 91.00	\$ 120.00	\$1,276	\$ 3,383.00	\$ 3,500.00	\$ 7,356.00	\$ -	\$ 15,515.00	\$ 90.00	\$ 3,565.00	\$ 20,655.00
Sauk City	\$ 2,444.00	\$ 172.00	\$ 231.00	\$5,026	\$ 3,974.00	\$ 3,500.00	\$ 15,470.00	\$ -	\$ 27,970.00	\$ 60.00	\$ 2,195.00	\$ 33,072.00
Spring Green	\$ 1,852.00	\$ 142.00	\$ 175.00	\$2,915	\$ 4,269.00	\$ 3,750.00	\$ 11,343.00	\$ 119.00	\$ 22,396.00	\$ 75.00	\$ 1,603.00	\$ 26,243.00
Stoughton	\$ 7,226.00	\$ 510.00	\$ 683.00	\$8,582	\$ 6,926.00	\$ 6,500.00	\$ 27,046.00	\$ -	\$ 49,054.00	\$ 135.00		\$ 57,608.00
Sun Prairie	\$ 17,392.00	\$ 1,377.00	\$ 1,643.00	\$27,492	\$ 15,044.00	\$ 18,500.00	\$ 62,275.00	\$ 554.00	\$ 123,865.00	\$ 330.00		\$ 144,607.00
Verona	\$ 14,494.00	\$ 972.00	\$ 1,369.00	\$30,355	\$ 12,683.00	\$ 14,000.00	\$ 59,481.00	\$ -	\$116,519	\$ 345.00		\$ 133,699.00
Vesper	\$ 297.00	\$ 24.00	\$ 28.00	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 349.00

SCLS Member Libraries 2024 Projected Fees Library Name	2024 Digital Buying Pool	2024 OverDrive Magazines	2024 Advantage Program	2024 Infrastructure	2024 Network	2024 PC Support	2024 ILS	2024 Get It	Total 2024 Tech/ILS Member Fee	2024 My PC Time Management	2024 Delivery	Total by Library
Waunakee	\$ 8,575.00	\$ 594.00	\$ 810.00	\$15,472	\$ 13,568.00	\$ 9,500.00	\$ 33,298.00	\$ -	\$ 71,838.00	\$ 180.00		\$ 81,997.00
Wisconsin Dells	\$ 2,512.00	\$ 204.00	\$ 237.00	\$3,488	\$ 5,893.00	\$ 5,500.00	\$ 14,644.00	\$ -	\$ 29,525.00	\$ 135.00	\$ 6,137.00	\$ 38,750.00
Wisconsin Rapids	\$ 9,632.00	\$ 748.00	\$ 910.00	\$13,599	\$ 11,207.00	\$ 11,750.00	\$ 35,637.00	\$ 408.00	\$ 72,601.00	\$ 285.00	\$ 4,655.00	\$ 88,831.00
Wyocena	\$ 446.00	\$ 33.00	\$ 42.00	\$279	\$ 2,202.00	\$ 1,500.00	\$ 5,240.00	\$ -	\$ 9,221.00	\$ -	\$ 2,033.00	\$ 11,775.00
Green County											\$ 17,433.00	\$ 17,433.00
Sauk County											\$ 28,745.00	\$ 28,745.00
Wood County											\$ 15,735.00	\$ 15,735.00
Totals	\$ 317,626.00	\$ 21,322.00	\$ 30,000.00	\$ 439,008.00	\$ 337,939.00	\$ 319,750.00	\$ 1,232,272.00	\$ 6,999.00	\$2,335,968	\$ 7,350.00	\$ 391,178.00	\$ 3,103,444.00
These are only a projection of fees for 2024 and are subject to change. Fees do not include individual library orders for equipment/licenses, coordinated orders, or public performance licenses.												
Tech/ILS Member Fees will include Infrastructure, Network, PC Support, ILS and Get It.												
My PC license fees are subject to change, based on final count of active licenses.												
saved in My Documents: SCLS Libraries 2024 Projected Fees 10.5.2023.xlsx												