

	A	B	C	E	F	G	I	K	L	M	O	Q	R	S	T	U
1	Library	3 Year AVG Collection Expends 2014-2016 (as reported on the Annual Reports)	WPLC 2018 Member Contribution .05859	2016 Usage % of Total				3 Year AVG of % of 3 year AVG				25% of Exp and 75% of				Library
				by Library	Usage	% of Total Cost	Difference	Usage	Total	Total Cost	Difference	Usage	% of Total	Total Cost	Difference	
2	Adams County	\$ 33,379.33	\$ 1,956.00	6107	0.744299%	\$ 1,742.78	\$ (213.22)	5249.33	0.735510%	\$ 1,722.21	\$ (233.79)	12,281.83	0.00800438	1,874.23	(81.77)	Adams County
3	Albany	\$ 12,788.33	\$ 749.00	1267	0.154417%	\$ 361.57	\$ (387.43)	1046.67	0.146654%	\$ 343.39	\$ (405.61)	3,982.08	0.002595223	607.67	(141.33)	Albany
4	Amherst	\$ 6,848.67	\$ 401.00	875	0.106642%	\$ 249.70	\$ (151.30)	939.33	0.131615%	\$ 308.18	\$ (92.82)	2,416.67	0.001575003	368.79	(32.21)	Amherst
5	Arpin	\$ 3,826.00	\$ 224.00	228	0.027788%	\$ 65.07	\$ (158.93)	301.00	0.042175%	\$ 98.75	\$ (125.25)	1,182.25	0.000770502	180.41	(43.59)	Arpin
6	Baraboo	\$ 75,904.67	\$ 4,447.00	14781	1.801454%	\$ 4,218.12	\$ (228.88)	12368.67	1.733036%	\$ 4,057.92	\$ (389.08)	28,252.67	0.018412975	4,311.42	(135.58)	Baraboo
7	Belleville	\$ 46,456.00	\$ 2,722.00	4599	0.560509%	\$ 1,312.44	\$ (1,409.56)	3852.00	0.539723%	\$ 1,263.77	\$ (1,458.23)	14,503.00	0.00945197	2,213.19	(508.81)	Belleville
8	Black Earth	\$ 25,933.33	\$ 1,519.00	1373	0.167336%	\$ 391.82	\$ (1,127.18)	1162.67	0.162907%	\$ 381.45	\$ (1,137.55)	7,355.33	0.004793655	1,122.44	(396.56)	Black Earth
9	Brodhead	\$ 31,285.67	\$ 1,833.00	3073	0.374526%	\$ 876.96	\$ (956.04)	2445.67	0.342675%	\$ 802.38	\$ (1,030.62)	9,655.67	0.006292842	1,473.48	(359.52)	Brodhead
10	Cambria	\$ 6,846.00	\$ 401.00	952	0.116026%	\$ 271.68	\$ (129.32)	763.67	0.107001%	\$ 250.54	\$ (150.46)	2,284.25	0.001488703	348.58	(52.42)	Cambria
11	Cambridge	\$ 31,135.33	\$ 1,824.00	2630	0.320535%	\$ 750.54	\$ (1,073.46)	2025.67	0.283826%	\$ 664.58	\$ (1,159.42)	9,303.08	0.006063053	1,419.67	(404.33)	Cambridge
12	Columbus	\$ 48,808.00	\$ 2,860.00	7035	0.857400%	\$ 2,007.61	\$ (852.39)	5973.33	0.836954%	\$ 1,959.74	\$ (900.26)	16,682.00	0.010872079	2,545.71	(314.29)	Columbus
13	Cross Plains	\$ 39,685.33	\$ 2,325.00	6285	0.765993%	\$ 1,793.58	\$ (531.42)	5329.33	0.746720%	\$ 1,748.45	\$ (576.55)	13,918.33	0.009070928	2,123.97	(201.03)	Cross Plains
14	Dane County	\$ 74,351.67	\$ 4,356.00	12158	1.481772%	\$ 3,469.58	\$ (886.42)	11982.67	1.678952%	\$ 3,931.28	\$ (424.72)	27,574.92	0.017971268	4,207.99	(148.01)	Dane County
15	Deerfield	\$ 25,520.33	\$ 1,495.00	3455	0.421083%	\$ 985.97	\$ (509.03)	3287.67	0.460651%	\$ 1,078.62	\$ (416.38)	8,845.83	0.005765052	1,349.89	(145.11)	Deerfield
16	DeForest	\$ 80,239.33	\$ 4,701.00	15260	1.859832%	\$ 4,354.82	\$ (346.18)	13567.67	1.901034%	\$ 4,451.29	\$ (249.71)	30,235.58	0.01970529	4,614.01	(86.99)	DeForest
17	Fitchburg	\$ 184,380.67	\$ 10,803.00	27215	3.316864%	\$ 7,766.47	\$ (3,036.53)	21862.67	3.063288%	\$ 7,172.72	\$ (3,630.28)	62,492.17	0.040727719	9,536.44	(1,266.56)	Fitchburg
18	LaValle	\$ 7,833.00	\$ 459.00	788	0.096039%	\$ 224.88	\$ (234.12)	791.33	0.110878%	\$ 259.62	\$ (199.38)	2,551.75	0.00166304	389.40	(69.60)	LaValle
19	Lodi	\$ 26,648.00	\$ 1,561.00	6768	0.824859%	\$ 1,931.42	\$ 370.42	6287.33	0.880950%	\$ 2,062.75	\$ 501.75	11,377.50	0.007415003	1,736.23	175.23	Lodi
20	Madison	\$ 945,052.00	\$ 55,371.00	282027	34.372410%	\$ 80,483.34	\$ 25,112.34	244882.33	34.311694%	\$ 80,341.18	\$ 24,970.18	419,924.75	0.273675533	64,081.40	8,710.40	Madison
21	Marshall	\$ 24,887.67	\$ 1,458.00	3147	0.383545%	\$ 898.07	\$ (559.93)	3082.00	0.431835%	\$ 1,011.14	\$ (446.86)	8,533.42	0.005561443	1,302.22	(155.78)	Marshall
22	Marshfield	\$ 178,246.00	\$ 10,443.00	32973	4.018628%	\$ 9,409.66	\$ (1,033.34)	26446.00	3.705482%	\$ 8,676.42	\$ (1,766.58)	64,396.00	0.041968495	9,826.97	(616.03)	Marshfield
23	Mazomanie	\$ 24,044.00	\$ 1,409.00	2970	0.361973%	\$ 847.56	\$ (561.44)	2612.67	0.366074%	\$ 857.17	\$ (551.83)	7,970.50	0.005194576	1,216.32	(192.68)	Mazomanie
24	McFarland	\$ 61,848.00	\$ 3,624.00	12042	1.467635%	\$ 3,436.48	\$ (187.52)	10145.00	1.421467%	\$ 3,328.38	\$ (295.62)	23,070.75	0.015035789	3,520.64	(103.36)	McFarland
25	Middleton	\$ 295,212.00	\$ 17,296.00	50789	6.189976%	\$ 14,493.89	\$ (2,802.11)	44044.67	6.171320%	\$ 14,450.21	\$ (2,845.79)	106,836.50	0.069628037	16,303.47	(992.53)	Middleton
26	Monona	\$ 57,656.33	\$ 3,378.00	15912	1.939296%	\$ 4,540.88	\$ 1,162.88	14276.67	2.000376%	\$ 4,683.90	\$ 1,305.90	25,121.58	0.016372368	3,833.61	455.61	Monona
27	Monroe	\$ 94,744.33	\$ 5,551.00	13029	1.587926%	\$ 3,718.15	\$ (1,832.85)	11705.33	1.640093%	\$ 3,840.29	\$ (1,710.71)	32,465.08	0.021158312	4,954.24	(596.76)	Monroe
28	Monticello	\$ 32,440.00	\$ 1,901.00	690	0.084095%	\$ 196.91	\$ (1,704.09)	691.00	0.096819%	\$ 226.70	\$ (1,674.30)	8,628.25	0.005623248	1,316.69	(584.31)	Monticello
29	Mount Horeb	\$ 78,175.67	\$ 4,580.00	13678	1.667024%	\$ 3,903.35	\$ (676.65)	12060.33	1.689834%	\$ 3,956.76	\$ (623.24)	28,589.17	0.01863228	4,362.77	(217.23)	Mount Horeb
30	Nekoosa	\$ 12,001.33	\$ 703.00	1544	0.188177%	\$ 440.62	\$ (262.38)	1445.67	0.202560%	\$ 474.30	\$ (228.70)	4,084.58	0.002662025	623.32	(79.68)	Nekoosa
31	New Glarus	\$ 30,194.67	\$ 1,769.00	4944	0.602556%	\$ 1,410.89	\$ (358.11)	4330.67	0.606791%	\$ 1,420.81	\$ (348.19)	10,796.67	0.00703646	1,647.59	(121.41)	New Glarus
32	North Freedom	\$ 4,448.67	\$ 261.00	1198	0.146008%	\$ 341.88	\$ 80.88	702.00	0.098361%	\$ 230.31	\$ (30.69)	1,638.67	0.001067961	250.06	(10.94)	North Freedom
33	Oregon	\$ 72,881.33	\$ 4,270.00	23086	2.813636%	\$ 6,588.16	\$ 2,318.16	20433.00	2.862970%	\$ 6,703.67	\$ 2,433.67	33,545.08	0.021862175	5,119.05	849.05	Oregon
34	Pardeeville	\$ 9,940.67	\$ 582.00	2045	0.249237%	\$ 583.59	\$ 1.59	1634.00	0.228948%	\$ 536.08	\$ (45.92)	3,710.67	0.002418335	566.26	(15.74)	Pardeeville
35	Pittsville	\$ 10,971.33	\$ 643.00	947	0.115417%	\$ 270.25	\$ (372.75)	585.00	0.081967%	\$ 191.93	\$ (451.07)	3,181.58	0.002073517	485.52	(157.48)	Pittsville
36	Plain	\$ 18,155.00	\$ 1,064.00	1458	0.177696%	\$ 416.08	\$ (647.92)	1297.67	0.181823%	\$ 425.74	\$ (638.26)	5,512.00	0.003592309	841.14	(222.86)	Plain
37	Portage	\$ 79,086.33	\$ 4,634.00	11134	1.356971%	\$ 3,177.36	\$ (1,456.64)	10435.00	1.462100%	\$ 3,423.52	\$ (1,210.48)	27,597.83	0.017986202	4,211.49	(422.51)	Portage
38	Portage County	\$ 117,089.00	\$ 6,860.00	47807	5.826541%	\$ 13,642.90	\$ 6,782.90	40837.00	5.721877%	\$ 13,397.83	\$ 6,537.83	59,900.00	0.039038338	9,140.87	2,280.87	Portage County
39	Poynette	\$ 11,633.33	\$ 682.00	4124	0.502618%	\$ 1,176.88	\$ 494.88	3621.67	0.507450%	\$ 1,188.20	\$ 506.20	5,624.58	0.003665682	858.32	176.32	Poynette
40	Prairie du Sac	\$ 51,516.00	\$ 3,018.00	9341	1.138447%	\$ 2,665.68	\$ (352.32)	8053.67	1.128440%	\$ 2,642.25	\$ (375.75)	18,919.25	0.012330152	2,887.12	(130.88)	Prairie du Sac
41	Randolph	\$ 34,218.33	\$ 2,005.00	1652	0.201340%	\$ 471.44	\$ (1,533.56)	1129.00	0.158190%	\$ 370.40	\$ (1,634.60)	9,401.33	0.006127085	1,434.66	(570.34)	Randolph
42	Reedsburg	\$ 99,062.00	\$ 5,804.00	12227	1.490182%	\$ 3,489.28	\$ (2,314.72)	11711.67	1.640980%	\$ 3,842.37	\$ (1,961.63)	33,549.25	0.021864891	5,119.69	(684.31)	Reedsburg
43	Rio	\$ 15,057.33	\$ 882.00	2688	0.327604%	\$ 767.09	\$ (114.91)	2440.33	0.341927%	\$ 800.63	\$ (81.37)	5,594.58	0.00364613	853.75	(28.25)	Rio
44	Rock Springs	\$ 2,672.33	\$ 157.00	420	0.051188%	\$ 119.86	\$ (37.14)	513.33	0.071926%	\$ 168.41	\$ 11.41	1,053.08	0.00068632	160.70	3.70	Rock Springs
45	Rome	\$ 14,687.00	\$ 861.00	2862	0.348810%	\$ 816.74	\$ (44.26)	2162.33	0.302975%	\$ 709.42	\$ (151.58)	5,293.50	0.003449907	807.80	(53.20)	Rome
46	Sauk City	\$ 43,782.67	\$ 2,565.00	6559	0.799387%	\$ 1,871.77	\$ (693.23)	5465.00	0.765729%	\$ 1,792.96	\$ (772.04)	15,044.42	0.009804826	2,295.81	(269.19)	Sauk City
47	Spring Green	\$ 38,252.00	\$ 2,241.00	3883	0.473246%	\$ 1,108.11	\$ (1,132.89)	3025.00	0.423848%	\$ 992.44	\$ (1,248.56)	11,831.75	0.007711049	1,805.55	(435.45)	Spring Green

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