

DELIVERY SERVICES



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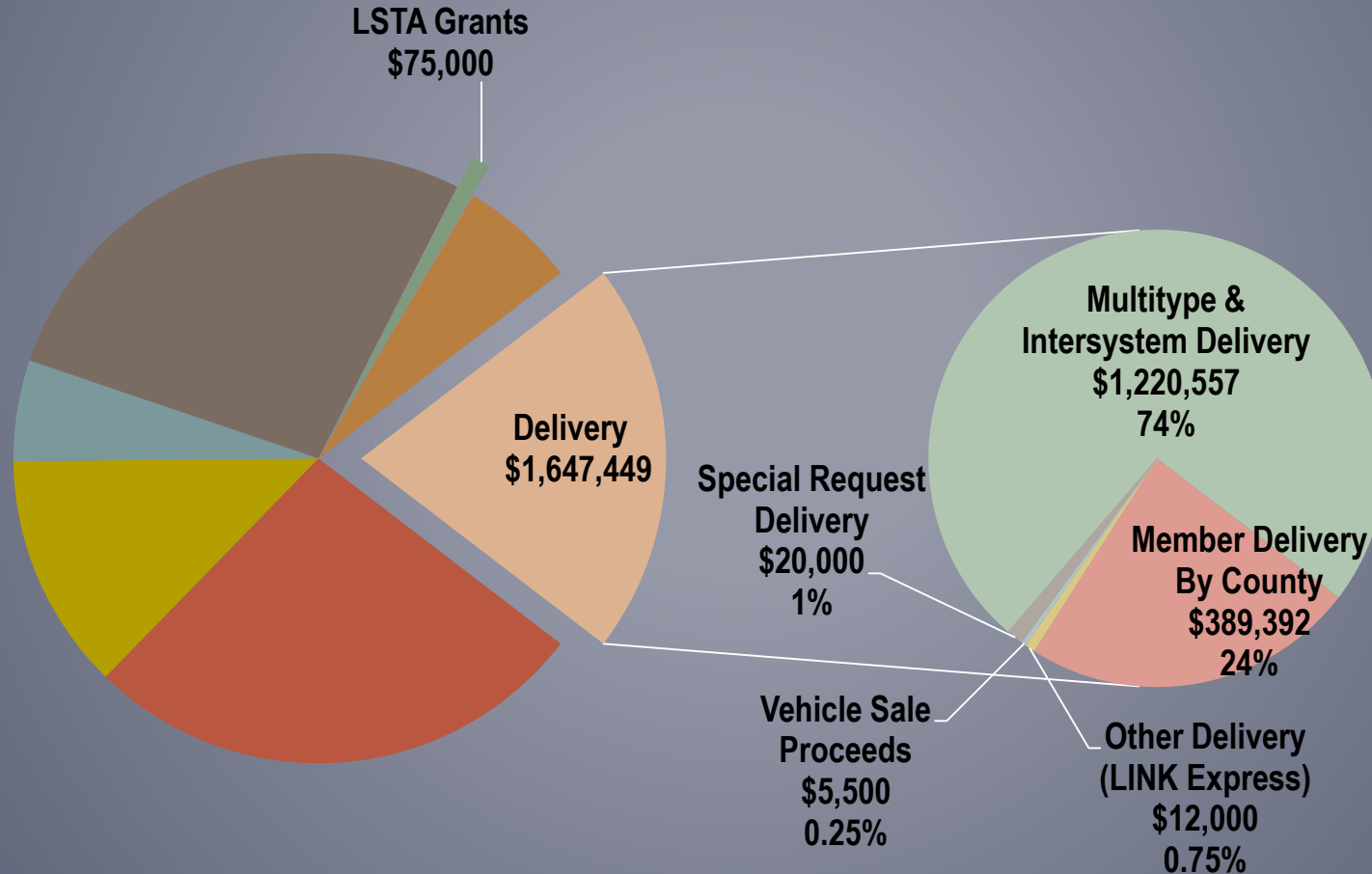
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DELIVERY INCOME SOURCES 2018 BUDGET

Total SCLS 2018 Income Budget

Delivery Income 2018 Budget**

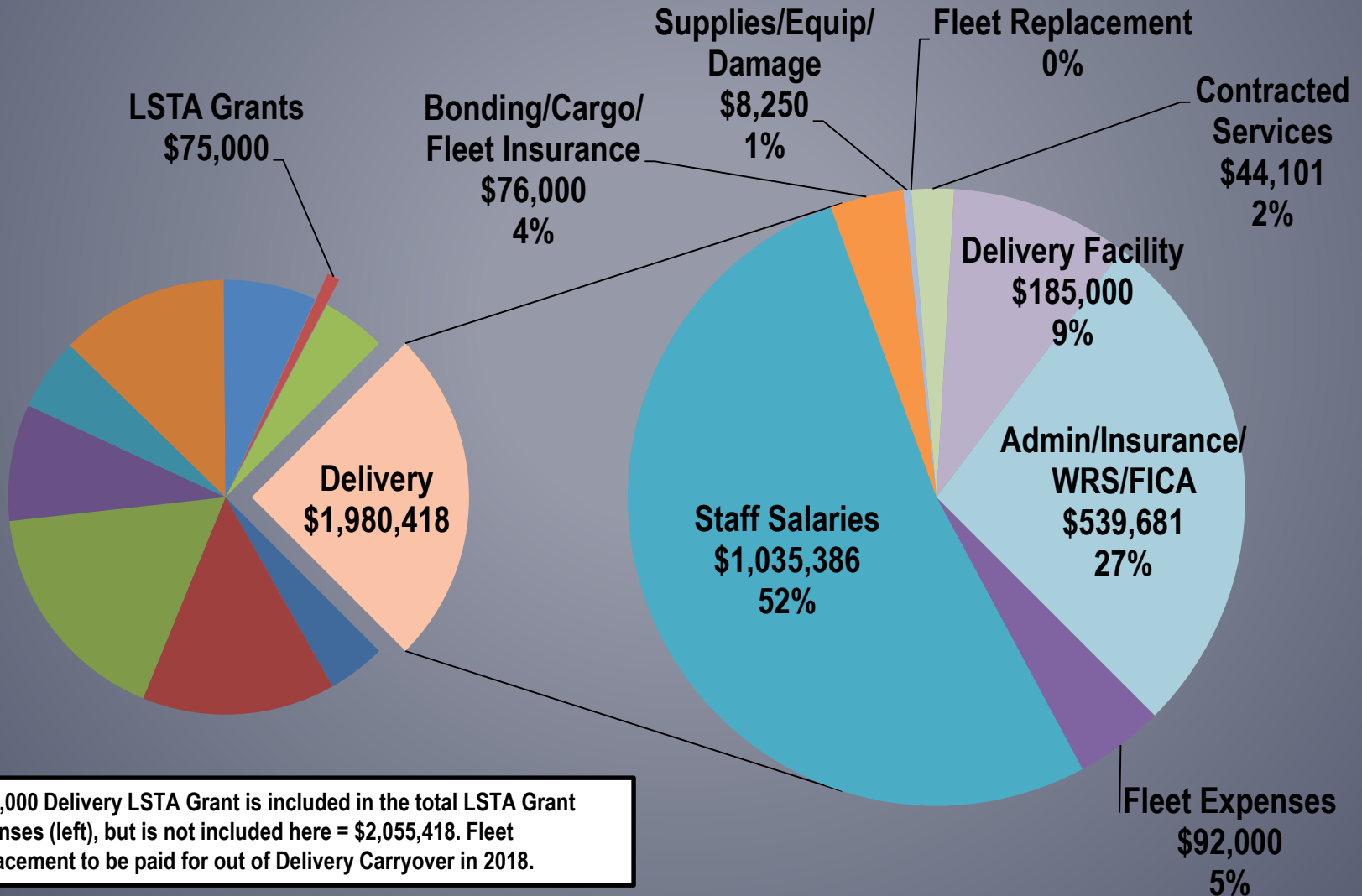


**\$75,000 Delivery LSTA Grant is included in the total LSTA Grant Income (left), but is not included here. Delivery services is also supplemented with \$332,969 in state aid = \$2,055,418.

DELIVERY SERVICES EXPENSES BUDGET 2018

Total SCLS 2018 Budget

Delivery 2018 Budget**



**\$75,000 Delivery LSTA Grant is included in the total LSTA Grant Expenses (left), but is not included here = \$2,055,418. Fleet Replacement to be paid for out of Delivery Carryover in 2018.

Services:

- Basics: In-System Interlibrary Loan
 - Story Kits, Tech Kits, Wireless Labs, Interlibrary Mail

- Statewide Interlibrary Loan (Including MINITEX)
 - Linking SCLS libraries with 15 other Library Systems, University of Wisconsin System, Private Colleges, State Institutions, and Technical Colleges

- Library Distribution Service
 - Printed materials, flyers, posters

- Homebound and Outreach Delivery
 - Seniors, Childcare Centers, etc. in Madison and Dane County

- Special Requests
 - Donations, box transfers, unscheduled stops, bulky items

- Routine Requests
 - Routing tags, PostIts, extra baskets, service changes, etc.

Q AND A

- *Can I answer any questions?*

