

## 2018 South Central Materials In Demand Report

(SCIDs and SCILLs)

	Budget	Expended	Encumbered	Balance	Titles	Items	Avg Price/Item
SCID (Books)	\$24,443.50	\$24,423.99	\$19.51	\$0.00	654	1437	\$17.00
Fiction						458	
Nonfiction						979	
SCILL (Books)	\$2,673.12	\$2,199.64	\$11.11	\$462.37	146	146	\$15.07
Audiobooks (inc. DAPs)	\$8,735.97	\$3,118.08	\$558.19	\$5,059.70	168	168	\$18.56
DVDs (inc. Blu-Rays)	\$27,679.78	\$24,274.60	\$3,405.18	\$0.00	699	975	\$24.90
Music CDs	\$21,552.43	\$20,265.33	\$1,287.10	\$0.00	1086	1370	\$14.79
Overdrive	\$2,091.00	\$2,091.00	\$0.00	\$0.00			
<b>TOTAL</b>	<b>\$87,175.80</b>	<b>\$76,372.64</b>	<b>\$5,281.09</b>	<b>\$5,522.07</b>	<b>2753</b>	<b>5533</b>	<b>\$13.80</b>

(Title counts from GetIt fund accounts; Item counts for ILS annual reports)

<b>2018 Turnover of SCIDs by Collection Code</b>				
		<b>Circulation</b>	<b>Holdings</b>	<b>Turnover</b>
Fiction Books	<b>BKAFID</b>	5696	404	14.10
Nonfiction Books	<b>BKANFID</b>	10953	926	11.83
Books-on-CD	<b>CDAID</b>	1853	164	11.30
Music CDs	<b>CDAMSID</b>	11735	869	13.50
Digital Audio Players	<b>DAPID</b>	141	20	7.05
Blu-Rays	<b>DBRAID</b>	4782	133	35.95
DVDs	<b>DVDAID</b>	14655	469	31.25
<b>TOTAL</b>		<b>49815</b>	<b>2985</b>	<b>16.69</b>