

	D	E	F	G	H	I	J	K
1	OVERDRIVE MEMBER FEES 2019		3 Year Avg. Usage 2015-2017	3 Year Avg. Collection Expenditures	75% Usage and 25% Exp	% of Total	Total Cost Minus SCIDs	New Total Cost Proposed
2	Adams County Public Library	ACL	5,866	34,752	13087.6667	0.00806296	1,935	1,952
3	Albertson Memorial Library	ALB	1,069	13,503	4177.41667	0.0025736	618	623
4	Angie Williams Cox Public Library	PAR	1,950	10,886	4184	0.00257765	619	624
5	Baraboo Public Library	BAR	13,859	75,304	29220.5833	0.01800203	4,321	4,358
6	Belleville Public Library	BLV	4,562	43,905	14398.0833	0.00887028	2,129	2,147
7	Black Earth Public Library	BER	1,341	28,038	8014.91667	0.00493778	1,185	1,195
8	Brodhead Memorial Public Library	BRD	2,890	32,854	10381	0.00639546	1,535	1,548
9	Cambridge Community Library	CBR	2,337	32,512	9880.83333	0.00608732	1,461	1,474
10	Charles & JoAnn Lester Library	NEK	1,489	12,990	4364.33333	0.00268875	645	651
11	Columbus Public Library	COL	6,800	44,585	16246.1667	0.01000883	2,402	2,423
12	Dane County Library Service	DCL	12,023	74,381	27612.5	0.01701133	4,083	4,118
13	Deerfield Public Library	DEE	3,462	27,136	9380.25	0.00577892	1,387	1,399
14	DeForest Area Public Library	DFT	15,794	86,253	33408.6667	0.02058219	4,940	4,983
15	E.D. Locke Public Library	MCF	12,433	63,717	25254.1667	0.01555842	3,734	3,767
16	Fitchburg Public Library	FCH	26,926	184,863	66410.0833	0.04091349	9,819	9,905
17	Hutchinson Memorial Library	RAN	1,995	36,190	10544.0833	0.00649593	1,559	1,573
18	Jane Morgan Memorial Library	CIA	854	6,061	2155.5	0.00132795	319	321
19	Kilbourn Public Library	WIS	5,072	57,477	18173	0.0111959	2,687	2,710
20	Kraemer Library & Community Ctr	PLA	1,605	18,450	5815.91667	0.00358303	860	867
21	La Valle Public Library	LAV	899	9,357	3013.16667	0.00185633	446	449
22	Lester Public Library of Arpin	ARP	285	4,389	1310.75	0.00080752	194	195
23	Lester Public Library of Rome	ROM	2,638	15,639	5888.33333	0.00362765	871	878
24	Lester Public Library of Vesper	VES	1,303	4,810	2179.66667	0.00134283	322	325
25	Lettie W. Jensen Public Library	AMH	945	6,755	2397.33333	0.00147693	354	358
26	Lodi Woman's Club Public Library	LDI	7,159	25,496	11743.25	0.0072347	1,736	1,751
27	Madison Public Library	MAD	282,280	948,248	448772.083	0.27647657	66,355	66,934
28	Marshall Community Library	MAR	3,394	25,758	8984.83333	0.00553532	1,328	1,340
29	Marshfield Public Library	MFD	32,550	173,127	67694.3333	0.04170468	10,009	10,096
30	Mazomanie Free Library	MAZ	3,009	28,017	9260.83333	0.00570535	1,369	1,381
31	McMillan Memorial Library	MCM	25,949	166,355	61050.4167	0.03761154	9,027	9,106
32	Middleton Public Library	MID	49,653	287,682	109160.083	0.06725063	16,140	16,281
33	Monona Public Library	MOO	15,491	55,792	25566.3333	0.01575074	3,780	3,813
34	Monroe Public Library	MRO	13,147	92,296	32934.5833	0.02029012	4,870	4,912
35	Monticello Public Library	MNT	641	29,802	7930.91667	0.00488603	1,173	1,183
36	Mount Horeb Public Library	MTH	13,648	79,236	30045.0833	0.01850998	4,442	4,481
37	New Glarus Public Library	NGL	5,061	30,550	11433.5	0.00704388	1,691	1,705
38	North Freedom Public Library	NOF	834	5,016	1879.75	0.00115806	278	280
39	Oregon Public Library	ORE	23,259	79,160	37234.5	0.02293919	5,505	5,553
40	Pittsville Community Library	PIT	842	10,038	3141.25	0.00193524	464	469
41	Portage County Public Library	STP	47,659	117,266	65060.5	0.04008205	9,620	9,704
42	Portage Public Library	POR	11,054	76,075	27309.5833	0.01682471	4,038	4,073
43	Poynette Area Public Library	POY	4,074	11,770	5997.66667	0.003695	887	895
44	Reedsburg Public Library	REE	13,163	103,963	35863	0.02209424	5,303	5,349
45	Rio Community Library	RIO	2,557	14,074	5436.41667	0.00334923	804	811
46	Rock Springs Public Library	RKS	490	2,852	1080.83333	0.00066587	160	161
47	Rosemary Garfoot Public Library	CSP	6,057	38,655	14206.5	0.00875225	2,101	2,119
48	Ruth Culver Community Library	PDS	9,764	52,880	20542.9167	0.01265595	3,037	3,064
49	Sauk City Public Library	SKC	6,494	45,169	16162.9167	0.00995754	2,390	2,411
50	Spring Green Community Library	SGR	4,072	33,485	11425	0.00703864	1,689	1,704
51	Stoughton Public Library	STO	21,299	103,804	41925.5	0.02582919	6,199	6,253
52	Sun Prairie Public Library	SUN	36,196	232,264	85212.75	0.05249731	12,600	12,709
53	Verona Public Library	VER	32,746	146,912	61287.3333	0.0377575	9,062	9,141
54	Waunakee Public Library	WAU	18,713	87,141	35819.6667	0.02206755	5,296	5,342
55	Wycocena Public Library	WYO	1,059	2,911	1522.33333	0.00093787	225	227
56	Total		820,710	4,030,602	1623183.08	1	240,004	242095
57	In DPI Annual Report Order							

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1	OVERDRIVE MEMBER FEES 2019		3 Year Avg. Usage 2015-2017	3 Year Avg. Collection Expenditures	75% Usage and 25% Exp	% of Total	Total Cost Minus SCIDs	New Total Cost Proposed
58								
59								
60	WPLC 75% Use 25% Population							
61	SCLS 75% Use 25% collect exp							
62	SCLS Share of WPLC Revised		242,095					
63	SCIDS 2.75%		2,091					
64	Total Paid by Members minus SCIDs		240,004					