

		3 Year Avg. Usage 2016-2018	3 Year Avg. Collection Expenditures 2016-2018	75% Usage and 25% Exp	2019 Fees	2020 5% increase to base and holds reduction	Difference with Rounding	Vote %	Total # of Votes per Library
<b>2020 WPLC Proposed Fee Scenarios</b>									
Adams County Public Library	ACL	6,013	35,449	13371.83333	1,935	1,984	\$ (49)	0.008	8
Albertson Memorial Library	ALB	1,176	12,842	4092.583333	618	607	\$ 10	0.002	2
Angie Williams Cox Public Library	PAR	2,188	9,332	3974.166667	619	590	\$ 29	0.002	2
Baraboo Public Library	BAR	16,369	74,944	31012.91667	4,321	4,601	\$ (281)	0.018	18
Belleville Public Library	BLV	5,283	48,717	16141.25	2,129	2,395	\$ (266)	0.009	9
Black Earth Public Library	BER	1,795	28,355	8435.166667	1,185	1,251	\$ (66)	0.005	5
Brodhead Memorial Public Library	BRD	3,760	37,869	12286.91667	1,535	1,823	\$ (288)	0.007	7
Cambridge Community Library	CBR	2,865	32,710	10326.16667	1,461	1,532	\$ (71)	0.006	6
Charles & JoAnn Lester Library	NEK	1,455	16,822	5296.666667	645	786	\$ (141)	0.003	3
Columbus Public Library	COL	7,692	42,516	16398.25	2,402	2,433	\$ (31)	0.009	9
Dane County Library Service	DCL	11,949	73,855	27425.66667	4,083	4,069	\$ 14	0.016	16
Deerfield Public Library	DEE	3,968	25,631	9383.583333	1,387	1,392	\$ (5)	0.005	5
DeForest Area Public Library	DFT	18,620	94,323	37545.66667	4,940	5,570	\$ (631)	0.022	22
E.D. Locke Public Library	MCF	15,555	62,036	27174.91667	3,734	4,032	\$ (298)	0.016	16
Fitchburg Public Library	FCH	31,503	179,926	68608.91667	9,819	10,179	\$ (360)	0.039	39
Hutchinson Memorial Library	RAN	2,240	32,714	9858.666667	1,559	1,463	\$ 96	0.006	6
Jane Morgan Memorial Library	CIA	1,023	5,386	2113.833333	319	314	\$ 5	0.001	1
Kilbourn Public Library	WIS	5,903	51,070	17195.08333	2,687	2,551	\$ 136	0.010	10
Kraemer Library & Community Ctr	PLA	1,714	18,528	5917.583333	860	878	\$ (18)	0.003	3
La Valle Public Library	LAV	1,038	9,216	3082.5	446	457	\$ (12)	0.002	2
Lester Public Library of Arpin	ARP	450	4,321	1417.416667	194	210	\$ (16)	0.001	1
Lester Public Library of Rome	ROM	3,501	14,071	6143.416667	871	911	\$ (41)	0.004	4
Lester Public Library of Vesper	VES	1,423	5,745	2503.583333	322	371	\$ (49)	0.001	1
Lettie W. Jensen Public Library	AMH	938	5,538	2087.666667	354	310	\$ 45	0.001	1
Lodi Woman's Club Public Library	LDI	8,530	23,740	12332.25	1,736	1,830	\$ (93)	0.007	7
Madison Public Library	MAD	331,119	997,865	497805.75	66,355	73,856	\$ (7,500)	0.286	286
Marshall Community Library	MAR	3,897	25,511	9300.25	1,328	1,380	\$ (51)	0.005	5
Marshfield Public Library	MFD	38,181	180,831	73843.16667	10,009	10,956	\$ (946)	0.042	42
Mazomanie Free Library	MAZ	3,018	29,796	9712.583333	1,369	1,441	\$ (72)	0.006	6
McMillan Memorial Library	MCM	28,918	168,141	63723.58333	9,027	9,454	\$ (427)	0.037	37
Middleton Public Library	MID	57,786	278,859	113054.5	16,140	16,773	\$ (633)	0.065	65
Monona Public Library	MOO	17,865	56,003	27399.33333	3,780	4,065	\$ (285)	0.016	16
Monroe Public Library	MRO	14,749	93,763	34502.83333	4,870	5,119	\$ (249)	0.020	20
Monticello Public Library	MNT	877	26,605	7309.333333	1,173	1,084	\$ 88	0.004	4
Mount Horeb Public Library	MTH	15,889	79,526	31798.16667	4,442	4,718	\$ (275)	0.018	18
New Glarus Public Library	NGL	5,683	28,041	11272.41667	1,691	1,672	\$ 18	0.006	6
North Freedom Public Library	NOF	877	4,063	1673.583333	278	248	\$ 30	0.001	1
Oregon Public Library	ORE	26,338	84,449	40866.08333	5,505	6,063	\$ (557)	0.024	24
Pittsville Community Library	PIT	1,123	9,914	3320.666667	464	493	\$ (28)	0.002	2
Portage County Public Library	STP	56,153	118,974	71858.41667	9,620	10,661	\$ (1,041)	0.041	41
Portage Public Library	POR	12,356	66,718	25946.58333	4,038	3,849	\$ 188	0.015	15
Poynette Area Public Library	POY	4,513	11,826	6341.25	887	941	\$ (54)	0.004	4
Reedsburg Public Library	REE	15,075	104,172	37349.16667	5,303	5,541	\$ (239)	0.021	21
Rio Community Library	RIO	2,388	14,754	5479.166667	804	813	\$ (9)	0.003	3
Rock Springs Public Library	RKS	485	2,903	1089.166667	160	162	\$ (2)	0.001	1
Rosemary Garfoot Public Library	CSP	6,867	35,612	14053.5	2,101	2,085	\$ 16	0.008	8
Ruth Culver Community Library	PDS	10,975	53,711	21659	3,037	3,213	\$ (176)	0.012	12
Sauk City Public Library	SKC	8,017	47,782	17958.16667	2,390	2,664	\$ (274)	0.010	10
Spring Green Community Library	SGR	4,936	31,944	11687.75	1,689	1,734	\$ (45)	0.007	7
Stoughton Public Library	STO	23,916	105,749	44373.91667	6,199	6,583	\$ (384)	0.026	26
Sun Prairie Public Library	SUN	44,404	239,674	93221.58333	12,600	13,831	\$ (1,231)	0.054	54
Verona Public Library	VER	38,273	153,413	67058.25	9,062	9,949	\$ (887)	0.039	39
Waunakee Public Library	WAU	21,812	89,241	38669.41667	5,296	5,737	\$ (441)	0.022	22
Wycocena Public Library	WYO	1,224	2,865	1633.916667	225	242	\$ (17)	0.001	1
<b>Total</b>		<b>954,665</b>	<b>4,088,358</b>	<b>1738088.167</b>	\$240,004	\$257,867	\$ (17,863)	1.000	1000
In DPI Annual Report Order									

2020 WPLC Proposed Fee Scenarios		3 Year Avg. Usage 2016-2018	3 Year Avg. Collection Expenditures 2016-2018	75% Usage and 25% Exp	2019 Fees	2020 5% increase to base and holds reduction	Difference with Rounding	Vote %	Total # of Votes per Library
2020 WPLC Proposed Fee Scenarios	Scenario	2020 SCLS Total	2020 SCLS Base Amount (State Overdrive)	2020 SCLS Holds Reduction Amount (State Advantage)					
No increase to statewide total	1	\$245,588	\$210,844	\$34,743					
1% increase to base (State Overdrive) and 1% increase to holds reduction (State Advantage)	2	\$248,043	\$212,953	\$35,090					
5% increase to holds reduction only (State Advantage)	3	\$258,906	\$210,844	\$48,061					
5% increase to base (State Overdrive) and 5% increase to holds reduction (State Advantage)	4	\$257,867	\$221,387	\$36,480					
50% increase to base (State Overdrive) and 50% increase to holds reduction (State Advantage)	5	\$368,381	\$316,267	\$52,115					