

	2020 Infrastructure	2020 Network	2020 PC Support	2020 ILS	2013 Cost Formula: Submitted		Total 2020 (with MyPC) Cost to Continue	Total 2019 (with MyPC)	Increase or decrease from 2018 Amount Paid	Percent increase or decrease
					2020 GetIt	2019 MyPC				
Adams	\$3,997	\$3,406	\$4,500	\$14,199	\$0	\$150	\$26,252	\$26,734	(\$482)	-1.80%
Albany	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Amherst	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Arpin	\$384	\$1,599	\$1,000	\$5,573	\$0	\$0	\$8,556	\$8,353	\$203	2.43%
Baraboo	\$9,865	\$5,083	\$6,750	\$26,662	\$0	\$195	\$48,555	\$48,512	\$43	0.09%
Belleville	\$2,854	\$2,890	\$3,750	\$10,229	\$0	\$105	\$19,827	\$20,088	(\$261)	-1.30%
Black Earth	\$1,332	\$1,986	\$2,000	\$8,093	\$0	\$60	\$13,471	\$13,189	\$281	2.13%
Brodhead	\$2,287	\$3,277	\$4,250	\$11,592	\$0	\$90	\$21,495	\$21,691	(\$195)	-0.90%
Cambria	\$847	\$1,470	\$1,000	\$5,569	\$0	\$0	\$8,886	\$9,078	(\$192)	-2.12%
Cambridge	\$2,395	\$4,180	\$5,500	\$10,657	\$0	\$0	\$22,732	\$22,710	\$23	0.10%
Columbus	\$3,810	\$3,277	\$4,000	\$11,546	\$0	\$90	\$22,723	\$23,581	(\$858)	-3.64%
Cross Plains	\$3,217	\$3,922	\$4,750	\$16,024	\$0	\$135	\$28,048	\$28,040	\$9	0.03%
Dane County	\$5,040	\$3,148	\$3,750	\$15,046	\$169	\$0	\$27,152	\$26,940	\$212	0.79%
Deerfield	\$1,792	\$2,115	\$2,250	\$8,720	\$0	\$45	\$14,922	\$15,124	(\$202)	-1.34%
DeForest	\$10,249	\$4,309	\$5,250	\$27,553	\$0	\$0	\$47,361	\$47,402	(\$41)	-0.09%
Fitchburg	\$15,323	\$15,664	\$19,250	\$36,181	\$397	\$510	\$87,325	\$87,278	\$47	0.05%
La Valle	\$486	\$1,986	\$1,750	\$5,022	\$0	\$75	\$9,319	\$9,609	(\$291)	-3.03%
Lodi	\$2,960	\$2,890	\$3,250	\$10,807	\$0	\$75	\$19,982	\$20,132	(\$150)	-0.75%
Madison	\$133,849	\$72,589	\$86,000	\$290,671	\$2,947	\$2,385	\$588,440	\$598,517	(\$10,077)	-1.68%
Marshall	\$1,539	\$2,115	\$2,250	\$9,102	\$0	\$0	\$15,006	\$15,200	(\$194)	-1.28%
Marshfield	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mazomanie	\$1,095	\$1,728	\$1,500	\$7,447	\$0	\$30	\$11,801	\$11,874	(\$74)	-0.62%
McFarland	\$7,838	\$6,245	\$8,000	\$22,530	\$0	\$180	\$44,792	\$44,580	\$212	0.48%
Middleton	\$28,365	\$1,599	\$750	\$55,154	\$0	\$0	\$85,868	\$83,398	\$2,470	2.96%
Monona	\$9,225	\$4,954	\$5,250	\$21,679	\$208	\$135	\$41,452	\$41,490	(\$39)	-0.09%
Monroe	\$7,200	\$7,019	\$10,250	\$22,552	\$0	\$345	\$47,366	\$50,170	(\$2,805)	-5.59%
Monticello	\$1,504	\$1,728	\$1,500	\$8,534	\$0	\$0	\$13,267	\$0	\$13,267	0.00%
Mount Horeb	\$8,562	\$5,470	\$6,000	\$22,769	\$0	\$165	\$42,967	\$42,107	\$860	2.04%
Nekoosa	\$1,508	\$2,890	\$3,000	\$7,961	\$0	\$90	\$15,448	\$15,391	\$58	0.38%
New Glarus	\$2,740	\$2,115	\$2,250	\$10,292	\$106	\$45	\$17,549	\$17,704	(\$155)	-0.88%
North Freedom	\$827	\$2,244	\$2,250	\$6,138	\$0	\$0	\$11,460	\$11,612	(\$152)	-1.31%
Oregon	\$10,390	\$4,954	\$6,750	\$24,622	\$248	\$165	\$47,129	\$46,197	\$932	2.02%
Pardeeville	\$1,054	\$2,373	\$2,000	\$7,036	\$0	\$45	\$12,508	\$12,076	\$431	3.57%
Pittsville	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Plain	\$1,159	\$2,631	\$2,750	\$7,074	\$75	\$75	\$13,764	\$13,506	\$257	1.91%
Portage	\$6,340	\$6,245	\$7,500	\$20,338	\$0	\$135	\$40,558	\$41,769	(\$1,211)	-2.90%
Portage County	\$15,594	\$13,236	\$15,500	\$54,850	\$636	\$540	\$100,356	\$100,171	\$185	0.18%
Poynette	\$2,214	\$2,373	\$2,750	\$8,439	\$0	\$90	\$15,867	\$15,729	\$138	0.88%
Prairie du Sac	\$5,221	\$4,567	\$5,750	\$18,553	\$246	\$195	\$34,532	\$34,666	(\$134)	-0.39%
Randolph	\$1,036	\$2,373	\$2,750	\$8,559	\$0	\$0	\$14,719	\$14,824		-0.70%
Reedsburg	\$9,991	\$4,825	\$6,750	\$30,006	\$413	\$225	\$52,210	\$51,783	\$427	0.82%
Rio	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rock Springs	\$273	\$954	\$500	\$4,224	\$0	\$0	\$5,951	\$8,664	(\$2,714)	-31.32%
Rome	\$945	\$2,760	\$3,250	\$6,586	\$0	\$105	\$13,647	\$13,601	\$45	0.33%
Sauk City	\$4,582	\$3,019	\$3,500	\$14,878	\$0	\$90	\$26,069	\$26,095	(\$26)	-0.10%
Spring Green	\$3,219	\$3,148	\$3,500	\$11,761	\$133	\$90	\$21,851	\$21,545	\$306	1.42%
Stoughton	\$9,124	\$5,599	\$6,750	\$24,964	\$0	\$135	\$46,572	\$45,922	\$650	1.42%
Sun Prairie	\$25,627	\$11,019	\$15,750	\$53,311	\$0	\$330	\$106,038	\$104,306	\$1,732	1.66%
Verona	\$22,584	\$10,116	\$13,750	\$46,404	\$0	\$330	\$93,183	\$89,555	\$3,628	4.05%
Vesper	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Waunakee	\$9,354	\$5,341	\$7,750	\$22,843	\$0	\$165	\$45,453	\$44,006	\$1,446	3.29%
Wisconsin Dells	\$3,428	\$6,245	\$8,000	\$14,176	\$0	\$240	\$32,088	\$32,422	(\$334)	-1.03%
Wisconsin Rapids	\$15,669	\$8,438	\$12,250	\$36,153	\$422	\$360	\$73,292	\$75,310	(\$2,018)	-2.68%

Wyocena	\$339	\$1,599	\$1,250	\$4,989	2013 \$0	Post Formula: Submitted \$0	\$8,178	\$8,454	(\$277)	-3.27%
	\$419,235	\$273,713	\$330,750	\$1,128,068	\$6,000	\$8,220	\$2,165,986	\$2,161,110	\$4,876	0.23%