

2022 WPLC Proposed Fee Scenarios		3 Year Avg. Usage 2018-2020	3 Year Avg. Collection Expenditures 2018-2020	75% Usage and 25% Exp	% of Total	2021 Fees	2022 Fees	Difference with Rounding	Vote %	Total # of Votes per Library
Adams County Public Library	ACL	6,975	\$37,354	14569.83333	0.007131	2,047	2,057	\$ 10	0.007	7
Albertson Memorial Library	ALB	1,378	\$10,027	3540.25	0.001733	564	500	\$ (64)	0.002	2
Angie Williams Cox Public Library	PAR	2,835	\$10,569	4768.583333	0.002334	639	673	\$ 34	0.002	2
Baraboo Public Library	BAR	22,921	\$69,527	34572.16667	0.016921	4,741	4,880	\$ 139	0.017	17
Belleville Public Library	BLV	7,368	\$44,381	16621.25	0.008135	2,410	2,346	\$ (64)	0.008	8
Black Earth Public Library	BER	3,555	\$24,636	8825.25	0.004319	1,275	1,246	\$ (29)	0.004	4
Brodhead Memorial Public Library	BRD	5,257	\$39,925	13923.75	0.006815	1,970	1,966	\$ (4)	0.007	7
Cambridge Community Library	CBR	4,589	\$33,360	11781.83333	0.005766	1,661	1,663	\$ 2	0.006	6
Charles & JoAnn Lester Library	NEK	2,155	\$22,066	7132.833333	0.003491	978	1,007	\$ 29	0.003	3
Columbus Public Library	COL	9,799	\$36,373	16442.41667	0.008047	2,379	2,321	\$ (58)	0.008	8
Dane County Library Service	DCL	13,214	\$73,247	28222.41667	0.013813	4,136	3,984	\$ (152)	0.014	14
Deerfield Public Library	DEE	6,236	\$25,101	10952	0.00536	1,463	1,546	\$ 83	0.005	5
DeForest Area Public Library	DFT	26,335	\$105,764	46192.58333	0.022608	6,213	6,521	\$ 308	0.023	23
E.D. Locke Public Library	MCF	25,441	\$68,436	36190.08333	0.017712	4,502	5,109	\$ 607	0.018	18
Fitchburg Public Library	FCH	46,255	\$17,745	78527.5	0.038434	10,739	11,085	\$ 346	0.038	38
Hutchinson Memorial Library	RAN	2,535	\$22,219	7456.333333	0.003649	1,319	1,053	\$ (266)	0.004	4
Jane Morgan Memorial Library	CIA	1,487	\$4,760	2305.333333	0.001128	293	325	\$ 32	0.001	1
Kilbourn Public Library	WIS	7,993	\$49,164	18285.66667	0.00895	2,545	2,581	\$ 36	0.009	9
Kraemer Library & Community Ctr	PLA	1,911	\$17,749	5870.666667	0.002873	886	829	\$ (57)	0.003	3
La Valle Public Library	LAV	1,350	\$7,497	2887	0.001413	474	408	\$ (66)	0.001	1
Lester Public Library of Arpin	ARP	903	\$4,382	1772.583333	0.000868	228	250	\$ 22	0.001	1
Lester Public Library of Rome	ROM	5,757	\$14,609	7970.166667	0.003901	1,023	1,125	\$ 102	0.004	4
Lester Public Library of Vesper	VES	1,262	\$6,615	2600.25	0.001273	386	367	\$ (19)	0.001	1
Lettie W. Jensen Public Library	AMH	1,250	\$5,776	2381.5	0.001166	318	336	\$ 18	0.001	1
Lodi Woman's Club Public Library	LDI	11,206	\$34,829	17111.66667	0.008375	2,178	2,416	\$ 238	0.008	8
Madison Public Library	MAD	484,243	\$1,025,681	619602.5833	0.303251	79,260	87,467	\$ 8,207	0.303	303
Marshall Community Library	MAR	5,228	\$24,243	9982.083333	0.004886	1,430	1,409	\$ (21)	0.005	5
Marshfield Public Library	MFD	45,243	\$188,391	81030.08333	0.039658	11,249	11,439	\$ 190	0.040	40
Mazomanie Free Library	MAZ	3,329	\$27,047	9258.5	0.004531	1,433	1,307	\$ (126)	0.005	5
McMillan Memorial Library	MCM	36,482	\$168,716	69540.33333	0.034035	9,979	9,817	\$ (162)	0.034	34
Middleton Public Library	MID	86,702	\$255,418	128881.0833	0.063078	17,398	18,194	\$ 796	0.063	63
Monona Public Library	MOO	26,298	\$58,590	34371.08333	0.016822	4,390	4,852	\$ 462	0.017	17
Monroe Public Library	MRO	18,967	\$103,616	40129.58333	0.019641	5,432	5,665	\$ 233	0.020	20
Monticello Public Library	MNT	1,588	\$21,067	6458	0.003161	988	912	\$ (76)	0.003	3
Mount Horeb Public Library	MTH	23,527	\$81,693	38068.16667	0.018632	5,045	5,374	\$ 329	0.019	19
New Glarus Public Library	NGL	7,925	\$28,219	12998.33333	0.006362	1,786	1,835	\$ 49	0.006	6
North Freedom Public Library	NOF	786	\$4,418	1694.083333	0.000829	243	239	\$ (4)	0.001	1
Oregon Public Library	ORE	35,716	\$97,709	51214.58333	0.025066	6,776	7,230	\$ 454	0.025	25
Pittsville Community Library	PIT	1,383	\$8,982	3282.916667	0.001607	464	463	\$ (1)	0.002	2
Portage County Public Library	STP	74,304	\$117,297	85052.5	0.041627	11,506	12,007	\$ 501	0.042	42
Portage Public Library	POR	17,028	\$56,421	26875.91667	0.013154	3,838	3,794	\$ (44)	0.013	13
Poyette Area Public Library	POY	6,115	\$14,855	8300.333333	0.004062	1,028	1,172	\$ 144	0.004	4
Reedsburg Public Library	REE	20,786	\$91,187	38386.33333	0.018787	5,717	5,419	\$ (298)	0.019	19
Rio Community Library	RIO	2,512	\$16,195	5932.416667	0.002903	814	837	\$ 23	0.003	3
Rock Springs Public Library	RKS	516	\$2,861	1102.583333	0.00054	162	156	\$ (6)	0.001	1
Rosemary Garfoot Public Library	CSP	10,248	\$34,302	16261.66667	0.007959	2,190	2,296	\$ 106	0.008	8
Ruth Culver Community Library	PDS	13,011	\$56,939	23992.83333	0.011743	3,403	3,387	\$ (16)	0.012	12
Sauk City Public Library	SKC	10,309	\$42,598	18380.91667	0.008996	2,767	2,595	\$ (172)	0.009	9
Spring Green Community Library	SGR	7,147	\$30,622	13015.75	0.00637	1,802	1,837	\$ 35	0.006	6
Stoughton Public Library	STO	32,061	\$92,391	47143.16667	0.023073	6,668	6,655	\$ (13)	0.023	23
Sun Prairie Public Library	SUN	68,029	\$230,692	108694.9167	0.053198	15,249	15,344	\$ 95	0.053	53
Verona Public Library	VER	58,948	\$178,108	88737.75	0.043431	11,239	12,527	\$ 1,288	0.043	43
Waunakee Public Library	WAU	31,982	\$109,066	51253	0.025085	6,444	7,235	\$ 791	0.025	25
Wycocena Public Library	WYO	1,554	\$5,965	2656.5	0.0013	281	375	\$ 94	0.001	1
Total		1,351,935	\$4,117,003	2043201.917	1	\$274,348	\$288,431	\$ 14,083	1.000	1000
In DPI Annual Report Order										

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2022 WPLC Proposed Fee Scenarios	Scenario	2022 SCLS Total								
No increase to statewide total	1									
1% increase to base (State Overdrive) and 1% increase to holds reduction (State Advantage)	2									
5% increase to holds reduction only (State Advantage)	3									
5% increase to base (State Overdrive) and 5% increase to holds reduction (State Advantage)	4	\$288,431								