

| <b>Municipality</b> | <b>Participating</b> | <b>Total Supported PCs 2021</b> | <b>% share of Total Supported PCs</b> | <b>\$ share of Total Supported PCs</b> | <b>Total for PC Support 2022</b> | <b>Percentage of Total budget</b> |
|---------------------|----------------------|---------------------------------|---------------------------------------|--|----------------------------------|-----------------------------------|
| Adams               | X                    | 18                              | 1.31%                                 | \$ 4,500                               | \$ 4,500                         | 1.31%                             |
| Albany              |                      | 0                               | 0.00%                                 | \$ -                                   | \$ -                             | 0.00%                             |
| Amherst             |                      | 0                               | 0.00%                                 | \$ -                                   | \$ -                             | 0.00%                             |
| Arpin               | X                    | 4                               | 0.29%                                 | \$ 1,000                               | \$ 1,000                         | 0.29%                             |
| Baraboo             | X                    | 24                              | 1.75%                                 | \$ 6,000                               | \$ 6,000                         | 1.75%                             |
| Belleville          | X                    | 19                              | 1.38%                                 | \$ 4,750                               | \$ 4,750                         | 1.38%                             |
| Black Earth         | X                    | 10                              | 0.73%                                 | \$ 2,500                               | \$ 2,500                         | 0.73%                             |
| Brodhead            | X                    | 15                              | 1.09%                                 | \$ 3,750                               | \$ 3,750                         | 1.09%                             |
| Cambria             | X                    | 4                               | 0.29%                                 | \$ 1,000                               | \$ 1,000                         | 0.29%                             |
| Cambridge           | X                    | 20                              | 1.46%                                 | \$ 5,000                               | \$ 5,000                         | 1.46%                             |
| Columbus            | X                    | 16                              | 1.17%                                 | \$ 4,000                               | \$ 4,000                         | 1.17%                             |
| Cross Plains        | X                    | 19                              | 1.38%                                 | \$ 4,750                               | \$ 4,750                         | 1.38%                             |
| Dane County         | X                    | 16                              | 1.17%                                 | \$ 4,000                               | \$ 4,000                         | 1.17%                             |
| Deerfield           | X                    | 9                               | 0.66%                                 | \$ 2,250                               | \$ 2,250                         | 0.66%                             |
| DeForest            | X                    | 21                              | 1.53%                                 | \$ 5,250                               | \$ 5,250                         | 1.53%                             |
| Fitchburg           | X                    | 78                              | 5.68%                                 | \$ 19,500                              | \$ 19,500                        | 5.68%                             |
| La Valle            | X                    | 6                               | 0.44%                                 | \$ 1,500                               | \$ 1,500                         | 0.44%                             |
| Lodi                | X                    | 13                              | 0.95%                                 | \$ 3,250                               | \$ 3,250                         | 0.95%                             |
| Madison             | X                    | 372                             | 27.09%                                | \$ 93,000                              | \$ 93,000                        | 27.09%                            |
| Marshall            | X                    | 10                              | 0.73%                                 | \$ 2,500                               | \$ 2,500                         | 0.73%                             |
| Marshfield          |                      | 0                               | 0.00%                                 | \$ -                                   | \$ -                             | 0.00%                             |
| Mazomanie           | X                    | 6                               | 0.44%                                 | \$ 1,500                               | \$ 1,500                         | 0.44%                             |
| McFarland           | X                    | 36                              | 2.62%                                 | \$ 9,000                               | \$ 9,000                         | 2.62%                             |
| Middleton           |                      | 0                               | 0.00%                                 | \$ -                                   | \$ -                             | 0.00%                             |
| Monona              | X                    | 23                              | 1.68%                                 | \$ 5,750                               | \$ 5,750                         | 1.68%                             |
| Monroe              | X                    | 41                              | 2.99%                                 | \$ 10,250                              | \$ 10,250                        | 2.99%                             |
| Monticello          | X                    | 6                               | 0.44%                                 | \$ 1,500                               | \$ 1,500                         | 0.44%                             |
| Mount Horeb         | X                    | 25                              | 1.82%                                 | \$ 6,250                               | \$ 6,250                         | 1.82%                             |
| Nekoosa             | X                    | 12                              | 0.87%                                 | \$ 3,000                               | \$ 3,000                         | 0.87%                             |
| New Glarus          | X                    | 10                              | 0.73%                                 | \$ 2,500                               | \$ 2,500                         | 0.73%                             |
| North Freedom       | X                    | 8                               | 0.58%                                 | \$ 2,000                               | \$ 2,000                         | 0.58%                             |
| Oregon              | X                    | 29                              | 2.11%                                 | \$ 7,250                               | \$ 7,250                         | 2.11%                             |
| Pardeeville         | X                    | 10                              | 0.73%                                 | \$ 2,500                               | \$ 2,500                         | 0.73%                             |
| Pittsville          |                      | 0                               | 0.00%                                 | \$ -                                   | \$ -                             | 0.00%                             |
| Plain               | X                    | 11                              | 0.80%                                 | \$ 2,750                               | \$ 2,750                         | 0.80%                             |

|                                   |   |           |              |             |                   |                   |                |
|-----------------------------------|---|-----------|--------------|-------------|-------------------|-------------------|----------------|
| Portage                           | X | 30        | 2.18%        | \$ 7,500    | \$ 7,500          | 2.18%             |                |
| Portage County                    | X | 54        | 3.93%        | \$ 13,500   | \$ 13,500         | 3.93%             |                |
| Poynette                          | X | 9         | 0.66%        | \$ 2,250    | \$ 2,250          | 0.66%             |                |
| Prairie du Sac                    | X | 27        | 1.97%        | \$ 6,750    | \$ 6,750          | 1.97%             |                |
| Randolph                          | X | 11        | 0.80%        | \$ 2,750    | \$ 2,750          | 0.80%             |                |
| Reedsburg                         | X | 27        | 1.97%        | \$ 6,750    | \$ 6,750          | 1.97%             |                |
| Rio                               |   | 0         | 0.00%        | \$ -        | \$ -              | 0.00%             |                |
| Rock Springs                      | X | 9         | 0.66%        | \$ 2,250    | \$ 2,250          | 0.66%             |                |
| Rome                              | X | 14        | 1.02%        | \$ 3,500    | \$ 3,500          | 1.02%             |                |
| Sauk City                         | X | 14        | 1.02%        | \$ 3,500    | \$ 3,500          | 1.02%             |                |
| Spring Green                      | X | 13        | 0.95%        | \$ 3,250    | \$ 3,250          | 0.95%             |                |
| Stoughton                         | X | 27        | 1.97%        | \$ 6,750    | \$ 6,750          | 1.97%             |                |
| Sun Prairie                       | X | 76        | 5.54%        | \$ 19,000   | \$ 19,000         | 5.54%             |                |
| Verona                            | X | 56        | 4.08%        | \$ 14,000   | \$ 14,000         | 4.08%             |                |
| Vesper                            |   | 0         | 0.00%        | \$ -        | \$ -              | 0.00%             |                |
| Waunakee                          | X | 38        | 2.77%        | \$ 9,500    | \$ 9,500          | 2.77%             |                |
| Wisconsin Dells                   | X | 27        | 1.97%        | \$ 6,750    | \$ 6,750          | 1.97%             |                |
| Wisconsin Rapids                  | X | 45        | 3.28%        | \$ 11,250   | \$ 11,250         | 3.28%             |                |
| Wycena                            | X | 5         | 0.36%        | \$ 1,250    | \$ 1,250          | 0.36%             |                |
| <b>Totals</b>                     |   | <b>47</b> | <b>1,373</b> | <b>100%</b> | <b>\$ 343,250</b> | <b>\$ 343,250</b> | <b>100.00%</b> |
|                                   |   |           |              |             |                   |                   |                |
|                                   |   |           |              |             |                   |                   |                |
| <b>Percentage for each factor</b> |   |           |              |             |                   |                   |                |
| Total Supported PCs (5/15/21)     |   | 100       |              |             |                   |                   |                |
| (total percentage)                |   | 100       |              |             |                   |                   |                |
|                                   |   |           |              |             |                   |                   |                |
| <b>Total amount to be covered</b> |   | \$343,250 |              |             |                   |                   |                |
|                                   |   | \$343,250 |              |             |                   |                   |                |
|                                   |   | \$343,250 |              |             |                   |                   |                |