

	2022 Infrastructure	2022 Network	2022 PC Support	2022 ILS	2022 GetIt	2022 MyPC	Total 2022 (with MyPC) Cost to Continue	Total 2021 (with MyPC) Cost to Continue	Increase or decrease from 2021 Amount Paid	Percent increase or decrease
Adams	\$4,118	\$3,691	\$4,500	\$13,837	\$0	\$150	\$26,296	\$26,440	(\$143)	-0.54%
Albany	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Amherst	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Arpin	\$559	\$1,615	\$1,000	\$6,337	\$0	\$0	\$9,511	\$8,871	\$640	7.22%
Baraboo	\$10,869	\$4,423	\$6,000	\$29,498	\$0	\$165	\$50,955	\$48,697	\$2,258	4.64%
Belleville	\$3,001	\$5,034	\$4,750	\$10,478	\$0	\$120	\$23,383	\$20,074	\$3,309	16.48%
Black Earth	\$1,453	\$2,470	\$2,500	\$8,370	\$0	\$60	\$14,853	\$14,169	\$684	4.83%
Brodhead	\$2,481	\$3,202	\$3,750	\$11,694	\$0	\$90	\$21,217	\$22,091	(\$874)	-3.96%
Cambria	\$882	\$1,615	\$1,000	\$5,832	\$0	\$0	\$9,329	\$9,003	\$326	3.62%
Cambridge	\$2,472	\$3,813	\$5,000	\$11,445	\$0	\$0	\$22,729	\$22,991	(\$261)	-1.14%
Columbus	\$3,909	\$3,447	\$4,000	\$12,776	\$0	\$90	\$24,222	\$22,551	\$1,671	7.41%
Cross Plains	\$3,547	\$3,935	\$4,750	\$17,366	\$0	\$165	\$29,763	\$28,985	\$778	2.68%
Dane County	\$5,352	\$3,202	\$4,000	\$15,974	\$163	\$0	\$28,691	\$26,567	\$2,124	8.00%
Deerfield	\$1,980	\$2,103	\$2,250	\$9,115	\$0	\$45	\$15,494	\$15,322	\$172	1.12%
DeForest	\$11,536	\$4,423	\$5,250	\$32,078	\$0	\$0	\$53,287	\$47,485	\$5,802	12.22%
Fitchburg	\$16,747	\$15,169	\$19,500	\$35,567	\$394	\$495	\$87,874	\$89,372	(\$1,498)	-1.68%
La Valle	\$369	\$1,859	\$1,500	\$5,199	\$0	\$75	\$9,002	\$8,955	\$48	0.53%
Lodi	\$3,368	\$3,324	\$3,250	\$12,084	\$0	\$75	\$22,101	\$20,301	\$1,801	8.87%
Madison	\$135,762	\$78,887	\$93,000	\$282,429	\$2,966	\$2,550	\$595,594	\$599,665	(\$4,071)	-0.68%
Marshall	\$1,789	\$2,470	\$2,500	\$10,109	\$0	\$0	\$16,868	\$15,556	\$1,312	8.44%
Marshfield	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mazomanie	\$1,243	\$1,737	\$1,500	\$8,026	\$0	\$30	\$12,536	\$11,981	\$554	4.63%
McFarland	\$8,436	\$7,721	\$9,000	\$23,117	\$0	\$180	\$48,454	\$45,613	\$2,841	6.23%
Middleton	\$31,494	\$0	\$0	\$50,444	\$0	\$0	\$81,938	\$85,745	(\$3,807)	-4.44%
Monona	\$10,105	\$5,034	\$5,750	\$22,055	\$199	\$120	\$43,263	\$42,986	\$277	0.64%
Monroe	\$7,857	\$7,476	\$10,250	\$23,724	\$0	\$345	\$49,652	\$48,167	\$1,485	3.08%
Monticello	\$1,271	\$2,103	\$1,500	\$6,945	\$0	\$45	\$11,865	\$11,638	\$227	0.00%
Mount Horeb	\$9,274	\$5,278	\$6,250	\$22,217	\$0	\$150	\$43,169	\$44,223	(\$1,054)	-2.38%
Nekoosa	\$1,742	\$2,836	\$3,000	\$8,506	\$0	\$90	\$16,174	\$15,705	\$469	2.99%
New Glarus	\$2,967	\$2,348	\$2,500	\$10,337	\$106	\$45	\$18,302	\$18,136	\$166	0.92%
North Freedom	\$941	\$2,103	\$2,000	\$6,606	\$0	\$0	\$11,650	\$11,714	(\$64)	-0.55%
Oregon	\$11,017	\$5,767	\$7,250	\$24,879	\$263	\$165	\$49,340	\$49,520	(\$180)	-0.36%
Pardeeville	\$1,101	\$2,714	\$2,500	\$6,673	\$0	\$45	\$13,033	\$12,796	\$237	1.85%
Pittsville	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Plain	\$1,306	\$2,714	\$2,750	\$7,884	\$78	\$75	\$14,806	\$14,215	\$591	4.16%
Portage	\$6,770	\$6,011	\$7,500	\$19,688	\$0	\$165	\$40,134	\$40,176	(\$42)	-0.11%
Portage County	\$18,261	\$12,932	\$13,500	\$59,769	\$603	\$540	\$105,604	\$102,034	\$3,570	3.50%
Poynette	\$2,421	\$2,470	\$2,250	\$9,055	\$0	\$105	\$16,300	\$16,178	\$122	0.75%
Prairie du Sac	\$6,046	\$5,278	\$6,750	\$20,423	\$238	\$195	\$38,930	\$35,116	\$3,815	10.86%
Randolph	\$1,185	\$2,470	\$2,750	\$9,269	\$0	\$0	\$15,674	\$15,150	\$523	3.45%
Reedsburg	\$10,133	\$4,912	\$6,750	\$30,937	\$403	\$210	\$53,345	\$51,997	\$1,349	2.59%
Rio	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rock Springs	\$244	\$1,859	\$2,250	\$4,340	\$0	\$0	\$8,693	\$6,046	\$2,647	43.79%
Rome	\$1,268	\$2,836	\$3,500	\$7,631	\$0	\$90	\$15,325	\$14,106	\$1,218	8.64%
Sauk City	\$5,043	\$3,324	\$3,500	\$15,919	\$0	\$60	\$27,846	\$26,522	\$1,324	4.99%
Spring Green	\$3,438	\$3,324	\$3,250	\$12,396	\$134	\$90	\$22,634	\$22,011	\$623	2.83%

Stoughton	\$9,535	\$5,767	\$6,750	\$25,182	\$0	\$150	\$47,384	\$46,646	\$739	1.58%
Sun Prairie	\$27,896	\$12,605	\$19,000	\$54,173	\$535	\$375	\$114,583	\$111,327	\$3,256	2.92%
Verona	\$26,836	\$10,407	\$14,000	\$55,786	\$0	\$255	\$107,284	\$96,561	\$10,723	11.10%
Vesper	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Waunakee	\$12,138	\$11,262	\$9,500	\$30,093	\$0	\$195	\$63,188	\$55,707	\$7,481	13.43%
Wisconsin Dells	\$3,758	\$5,523	\$6,750	\$15,861	\$0	\$210	\$32,101	\$32,175	(\$74)	-0.23%
Wisconsin Rapids	\$15,702	\$8,820	\$11,250	\$38,769	\$418	\$360	\$75,318	\$73,292	\$2,026	2.76%
Wyocena	\$298	\$1,615	\$1,250	\$5,142	\$0	\$0	\$8,305	\$8,139	\$166	2.04%
	\$449,917	\$293,929	\$343,250	\$1,166,036	\$6,500	\$8,370	\$2,268,002	\$2,212,716	\$55,286	2.50%