

Municipality	Participating	Building Fee	% share of Building Fee	\$ share of Building Fee	Total Network Devices 2022	% share of Network DevicesTotal	\$ share of Network DevicesTotal	Total for Network 2023	Percentage of Total budget
Adams	X	1	1.72%	\$ 848	23	1.17%	\$ 3,271	\$4,119	1.26%
Albany		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%
Amherst		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%
Arpin	X	1	1.72%	\$ 848	7	0.36%	\$ 996	\$1,843	0.56%
Baraboo	X	1	1.72%	\$ 848	32	1.63%	\$ 4,552	\$5,399	1.65%
Belleville	X	1	1.72%	\$ 848	34	1.74%	\$ 4,836	\$5,684	1.73%
Black Earth	X	1	1.72%	\$ 848	13	0.66%	\$ 1,849	\$2,697	0.82%
Brodhead	X	1	1.72%	\$ 848	21	1.07%	\$ 2,987	\$3,835	1.17%
Cambria	X	1	1.72%	\$ 848	8	0.41%	\$ 1,138	\$1,986	0.61%
Cambridge	X	1	1.72%	\$ 848	23	1.17%	\$ 3,271	\$4,119	1.26%
Columbus	X	1	1.72%	\$ 848	22	1.12%	\$ 3,129	\$3,977	1.21%
Cross Plains	X	1	1.72%	\$ 848	25	1.28%	\$ 3,556	\$4,404	1.34%
Dane County	X	1	1.72%	\$ 848	20	1.02%	\$ 2,845	\$3,693	1.13%
Deerfield	X	1	1.72%	\$ 848	11	0.56%	\$ 1,565	\$2,412	0.74%
DeForest	X	1	1.72%	\$ 848	31	1.58%	\$ 4,409	\$5,257	1.60%
Fitchburg	X	1	1.72%	\$ 848	104	5.31%	\$ 14,793	\$15,640	4.77%
La Valle	X	1	1.72%	\$ 848	8	0.41%	\$ 1,138	\$1,986	0.61%
Lodi	X	1	1.72%	\$ 848	20	1.02%	\$ 2,845	\$3,693	1.13%
Madison	X	9	15.52%	\$ 7,630	538	27.46%	\$ 76,523	\$84,153	25.67%
Marshall	X	1	1.72%	\$ 848	14	0.71%	\$ 1,991	\$2,839	0.87%
Marshfield		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%
Mazomanie	X	1	1.72%	\$ 848	7	0.36%	\$ 996	\$1,843	0.56%
McFarland	X	1	1.72%	\$ 848	50	2.55%	\$ 7,112	\$7,960	2.43%
Middleton		1	1.72%	\$ -	0	0.00%	\$ -	\$0	0.00%
Monona	X	1	1.72%	\$ 848	35	1.79%	\$ 4,978	\$5,826	1.78%
Monroe	X	1	1.72%	\$ 848	52	2.65%	\$ 7,396	\$8,244	2.51%
Monticello	X	1	1.72%	\$ 848	11	0.56%	\$ 1,565	\$2,412	0.74%
Mount Horeb	X	1	1.72%	\$ 848	40	2.04%	\$ 5,689	\$6,537	1.99%
Nekoosa	X	1	1.72%	\$ 848	17	0.87%	\$ 2,418	\$3,266	1.00%
New Glarus	X	1	1.72%	\$ 848	13	0.66%	\$ 1,849	\$2,697	0.82%
North Freedom	X	1	1.72%	\$ 848	11	0.56%	\$ 1,565	\$2,412	0.74%
Oregon	X	1	1.72%	\$ 848	41	2.09%	\$ 5,832	\$6,679	2.04%
Pardeeville	X	1	1.72%	\$ 848	17	0.87%	\$ 2,418	\$3,266	1.00%
Pittsville		0	0.00%		0	0.00%	\$ -	\$0	0.00%
Plain	X	1	1.72%	\$ 848	16	0.82%	\$ 2,276	\$3,124	0.95%

Portage	X	1	1.72%	\$ 848	42	2.14%	\$ 5,974	\$6,822	2.08%	
Portage County	X	4	6.90%	\$ 3,391	75	3.83%	\$ 10,668	\$14,059	4.29%	
Poynette	X	1	1.72%	\$ 848	15	0.77%	\$ 2,134	\$2,981	0.91%	
Prairie du Sac	X	1	1.72%	\$ 848	37	1.89%	\$ 5,263	\$6,111	1.86%	
Randolph	X	1	1.72%	\$ 848	13	0.66%	\$ 1,849	\$2,697	0.82%	
Reedsburg	X	1	1.72%	\$ 848	32	1.63%	\$ 4,552	\$5,399	1.65%	
Rio		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%	
Rock Springs	X	1	1.72%	\$ 848	9	0.46%	\$ 1,280	\$2,128	0.65%	
Rome	X	1	1.72%	\$ 848	17	0.87%	\$ 2,418	\$3,266	1.00%	
Sauk City	X	1	1.72%	\$ 848	22	1.12%	\$ 3,129	\$3,977	1.21%	
Spring Green	X	1	1.72%	\$ 848	22	1.12%	\$ 3,129	\$3,977	1.21%	
Stoughton	X	1	1.72%	\$ 848	41	2.09%	\$ 5,832	\$6,679	2.04%	
Sun Prairie	X	1	1.72%	\$ 848	96	4.90%	\$ 13,655	\$14,502	4.42%	
Verona	X	1	1.72%	\$ 848	79	4.03%	\$ 11,237	\$12,084	3.69%	
Vesper		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%	
Waunakee	X	1	1.72%	\$ 848	85	4.34%	\$ 12,090	\$12,938	3.95%	
Wisconsin Dells	X	1	1.72%	\$ 848	34	1.74%	\$ 4,836	\$5,684	1.73%	
Wisconsin Rapids	X	1	1.72%	\$ 848	69	3.52%	\$ 9,814	\$10,662	3.25%	
Wyocena	X	1	1.72%	\$ 848	7	0.36%	\$ 996	\$1,843	0.56%	
Totals		47	58	100.00%	\$ 49,172	1,959	100%	\$ 278,641	\$327,813	100.00%
Percentage for each factor										
Branches + 1		15								
Network devices		85								
(total percentage)		100								
Total amount to be covered										
		\$327,813								
Buildings		\$49,172								
Network devices (7/1/2022))		\$278,641								
		\$327,813								