

	2023 Infrastructure	2023 Network	2023 PC Support	2023 ILS	2023 GetIt	2023 MyPC	Total 2023 (with MyPC) Cost to Continue	Total 2022 (with MyPC) Cost to Continue	Increase or decrease from 2022 Amount Paid	Percent increase or decrease
Adams	\$3,317	\$4,119	\$4,250	\$12,979	\$0	\$135	\$24,800	\$26,440	(\$1,640)	-6.20%
Albany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Amherst	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Arpin	\$665	\$1,843	\$1,000	\$6,526	\$0	\$0	\$10,035	\$8,871	\$1,165	13.13%
Baraboo	\$10,035	\$5,399	\$6,500	\$27,819	\$0	\$165	\$49,918	\$48,697	\$1,220	2.51%
Belleville	\$2,949	\$5,684	\$4,750	\$11,380	\$0	\$90	\$24,853	\$20,074	\$4,778	23.80%
Black Earth	\$1,327	\$2,697	\$2,500	\$7,908	\$0	\$60	\$14,492	\$14,169	\$322	2.28%
Brodhead	\$2,302	\$3,835	\$4,000	\$11,675	\$0	\$90	\$21,901	\$22,091	(\$189)	-0.86%
Cambria	\$848	\$1,986	\$1,250	\$5,885	\$0	\$0	\$9,969	\$9,003	\$966	10.73%
Cambridge	\$2,235	\$4,119	\$4,500	\$11,795	\$0	\$0	\$22,650	\$22,991	(\$341)	-1.48%
Columbus	\$3,406	\$3,977	\$3,750	\$11,191	\$0	\$90	\$22,414	\$22,551	(\$137)	-0.61%
Cross Plains	\$3,405	\$4,404	\$4,500	\$17,339	\$0	\$150	\$29,798	\$28,985	\$814	2.81%
Dane County	\$5,217	\$3,693	\$4,000	\$16,843	\$166	\$0	\$29,919	\$26,567	\$3,352	12.62%
Deerfield	\$1,883	\$2,412	\$2,250	\$9,321	\$0	\$45	\$15,911	\$15,322	\$590	3.85%
DeForest	\$11,199	\$5,257	\$5,250	\$30,746	\$0	\$0	\$52,452	\$47,485	\$4,967	10.46%
Fitchburg	\$15,156	\$15,640	\$16,000	\$37,007	\$390	\$375	\$84,569	\$89,372	(\$4,803)	-5.37%
La Valle	\$380	\$1,986	\$1,250	\$5,218	\$0	\$0	\$8,834	\$8,955	(\$121)	-1.35%
Lodi	\$3,368	\$3,693	\$3,000	\$11,422	\$0	\$75	\$21,558	\$20,301	\$1,257	6.19%
Madison	\$122,156	\$84,153	\$89,000	\$300,098	\$2,966	\$2,295	\$600,669	\$599,665	\$1,004	0.17%
Marshall	\$1,732	\$2,839	\$2,500	\$9,692	\$0	\$0	\$16,763	\$15,556	\$1,207	7.76%
Marshfield	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mazomanie	\$1,179	\$1,843	\$1,250	\$7,997	\$0	\$30	\$12,299	\$11,981	\$318	2.65%
McFarland	\$8,009	\$7,960	\$7,500	\$24,205	\$0	\$180	\$47,854	\$45,613	\$2,241	4.91%
Middleton	\$28,515	\$0	\$0	\$52,801	\$0	\$0	\$81,316	\$85,745	(\$4,429)	-5.17%
Monona	\$9,511	\$5,826	\$5,750	\$22,900	\$190	\$120	\$44,296	\$42,986	\$1,310	3.05%
Monroe	\$6,602	\$8,244	\$9,500	\$21,666	\$0	\$315	\$46,327	\$48,167	(\$1,840)	-3.82%
Monticello	\$1,010	\$2,412	\$1,500	\$6,960	\$0	\$45	\$11,927	\$11,638	\$289	0.00%
Mount Horeb	\$8,510	\$6,537	\$6,500	\$23,311	\$0	\$150	\$45,008	\$44,223	\$785	1.78%
Nekoosa	\$1,634	\$3,266	\$3,000	\$8,257	\$0	\$90	\$16,247	\$15,705	\$542	3.45%
New Glarus	\$2,459	\$2,697	\$2,500	\$9,786	\$103	\$45	\$17,589	\$18,136	(\$547)	-3.01%
North Freedom	\$858	\$2,412	\$2,000	\$6,518	\$0	\$0	\$11,789	\$11,714	\$74	0.64%
Oregon	\$9,887	\$6,679	\$7,500	\$26,116	\$269	\$150	\$50,602	\$49,520	\$1,082	2.18%
Pardeeville	\$902	\$3,266	\$2,750	\$6,738	\$0	\$45	\$13,701	\$12,796	\$904	7.07%
Pittsville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Plain	\$1,226	\$3,124	\$2,750	\$7,587	\$76	\$75	\$14,839	\$14,215	\$623	4.38%
Portage	\$5,991	\$6,822	\$7,000	\$19,257	\$0	\$165	\$39,235	\$40,176	(\$941)	-2.34%
Portage County	\$17,899	\$14,059	\$12,750	\$61,066	\$619	\$480	\$106,872	\$102,034	\$4,838	4.74%
Poynette	\$2,284	\$2,981	\$2,500	\$9,262	\$0	\$60	\$17,088	\$16,178	\$910	5.62%
Prairie du Sac	\$5,553	\$6,111	\$6,750	\$19,091	\$238	\$195	\$37,938	\$35,116	\$2,822	8.04%
Randolph	\$1,079	\$2,697	\$2,250	\$9,049	\$0	\$0	\$15,075	\$15,150	(\$75)	-0.50%
Reedsburg	\$8,499	\$5,399	\$6,250	\$28,303	\$403	\$150	\$49,004	\$51,997	(\$2,993)	-5.76%
Rio	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rock Springs	\$224	\$2,128	\$2,250	\$4,472	\$0	\$0	\$9,074	\$6,046	\$3,028	50.08%
Rome	\$1,246	\$3,266	\$3,500	\$7,470	\$0	\$90	\$15,572	\$14,106	\$1,465	10.39%
Sauk City	\$4,819	\$3,977	\$3,500	\$15,542	\$0	\$60	\$27,898	\$26,522	\$1,375	5.19%
Spring Green	\$3,015	\$3,977	\$3,500	\$11,559	\$125	\$90	\$22,266	\$22,011	\$255	1.16%

Stoughton	\$8,537	\$6,679	\$6,750	\$26,058	\$0	\$90	\$48,115	\$46,646	\$1,469	3.15%
Sun Prairie	\$25,752	\$14,502	\$18,750	\$57,534	\$551	\$345	\$117,434	\$111,327	\$6,106	5.49%
Verona	\$26,900	\$12,084	\$14,000	\$57,257	\$0	\$345	\$110,587	\$96,561	\$14,026	14.53%
Vesper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Waunakee	\$13,324	\$12,938	\$9,250	\$33,247	\$0	\$165	\$68,923	\$55,707	\$13,217	23.73%
Wisconsin Dells	\$3,481	\$5,684	\$5,500	\$14,939	\$0	\$135	\$29,739	\$32,175	(\$2,436)	-7.57%
Wisconsin Rapids	\$13,812	\$10,662	\$12,000	\$35,151	\$405	\$300	\$72,330	\$73,292	(\$962)	-1.31%
Wyocena	\$279	\$1,843	\$1,250	\$5,192	\$0	\$0	\$8,564	\$8,139	\$425	5.22%
	\$414,576	\$327,813	\$330,500	\$1,184,136	\$6,500	\$7,485	\$2,271,010	\$2,212,716	\$58,294	2.63%