

SCLS All Director's  
Meeting  
March 16, 2023



# ILS Budget-2024

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Many budget areas will have an increase due to usual vendor increases, etc.

No other planned changes



# Tech Budget—2024

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- Hardware costs continue to go up, especially wireless access points
- Software is about the same
- Will try to keep budget as close to even as possible

# Cost Formula Work Group 2023 for 2024 Members

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Elizabeth Clauss (MNT), Renee Daley (ROM), Katherine Elchert (MCM), Lauren White (PDS), Larry Oathout (STP), Wendy Rawson (FCH), Debbie Bird (POR), Nate Snortum (DCL), Margie Navarre Saaf (MAD), Vicki Teal Lovely (SCLS), Kerrie Goeden (SCLS), Martha Van Pelt (SCLS)

# Cost Formula Work Group 2023 for 2024

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- ILS Contingency and Development
  - Contingency is at \$393,000
  - Current development is encumbered at \$75,000
  - Contingency should not go lower than \$250,00 as a reserve for potential future ILS migration
- Options:
  - Set an annual cap on development
  - Increase budget (currently \$5,000)
  - Library sponsors
  - IC will review

# Cost Formula Work Group 2023 for 2024

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- PC Support
  - Fee has been \$250 per PC since 2014
  - Costs are going up
  - Number of PCs supported has dropped
  - Gap in budget for 2 years in a row
  - Tech contingency can support gap for another year
  - Fee will stay at \$250 for 2024
  - Monitor situation

# Technology Cutover

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May 27-May 30, 2023

## ***Internet***

- Libraries on the SCLS Network will not have “wired” internet to any PCs or wireless access
- Libraries that have their own network as their primary network will have most (but not all services)
- Libraries that have an alternate network (in addition to the SCLS network) may have some services
- Libraries that have access to mobile hotspots may have some services
- Many services will be available on non-SCLS networks

# Local Holds

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Erin Foley (ACL) Cluster 1, Renee Daley (ROM) Cluster 1, Kendra Kimball (WID) Cluster 2, Lindsey Ganz (COL) Cluster 2, Eddie Glade (PCPL) Cluster 4, Meagan Statz (PDS) Cluster 5, Jill Porter (MFD) Cluster 6, Heidi Cox (MCF) Cluster 7, Bailey Anderson (BER) Cluster 8, Nate Snortum (DCL) Cluster 9-10, Margie Navarre-Saaf, Michael Spelman, Molly Warren, Susan Lee, (MPL) Cluster 11-13. Vicki Teal Lovely, Amy Gannaway, Heidi Oliveresen, Tim Drexler (SCLS).

- Started May 2022 – 13 meetings
- Identified issues
- Surveys
- Presentations
- Lots of discussion
- Consensus driven process



# Local Holds

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**The Local Holds Workgroup recommends that Local Holds continue to be an option for interested LINKcat libraries. Materials that will be immediately eligible will be new Adult books. Requests to expand the types of materials eligible for Local Hold parameters will be submitted to the Circulation Services Subcommittee and ultimately sent to ILS Committee for approval. The rules and procedures under which the local holds operate will continue to be monitored and modified by the Circulation Services and Collection Maintenance Subcommittees as appropriate.**

**MPL and PCPL request that SCLS explore further development of Local Holds functionality for libraries with multiple locations in order to provide the benefit of filling local holds at any of the libraries' locations.**

# Local Holds

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**Tim Drexler, Data Services Consultant, SCLS – Summary of data**

**Bailey Anderson, Director Black Earth Public Library – Summary of recommendation and project guidelines**

**Amy Gannaway**

**Technical Services Consultant, SCLS**

**Heidi Oliveresen**

**Circulation Services Consultant, SCLS**