

2022 SCIDs Report

	Budget	Expenditure	Balance	Items	Avg Price
Books	\$40,372.80	\$39,969.85	\$402.95	2266	\$17.64
Fiction				890	
Non-Fcition				1376	
Books (SCILL)	\$2,629.62	\$2,618.64	\$10.98	153	\$17.12
Audio Books	\$3,494.70	\$2,140.62	\$1,354.08	52	\$41.17
Music CDs	\$7,263.22	\$6,739.26	\$523.96	343	\$19.65
DVDs/Blu-Rays	\$7,723.38	\$4,318.54	\$3,404.84	260	\$16.61
TOTAL	\$61,483.72	\$55,786.91	\$5,696.81	3074	\$18.15
Overdrive Advantage	\$30,348.04	\$30,000.00	\$348.04		
GRAND TOTAL	\$91,831.76	\$85,786.91	\$6,044.85		