

	2024 Infrastructure	2024 Network	2024 PC Support	2024 ILS	2024 GetIt	2024 MyPC	Total 2024 (with MyPC) Cost to Continue	Total 2023 (with MyPC) Cost to Continue	Increase or decrease from 2023 Amount Paid	Percent increase or decrease
Adams	\$2,927	\$4,417	\$4,250	\$13,248	\$0	\$150	\$24,992	\$24,800	\$192	0.77%
Albany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Amherst	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Arpin	\$807	\$1,907	\$1,000	\$6,583	\$0	\$0	\$10,297	\$10,035	\$262	2.61%
Baraboo	\$10,120	\$7,959	\$7,000	\$27,681	\$0	\$180	\$52,941	\$49,918	\$3,023	6.06%
Belleville	\$3,276	\$6,040	\$4,500	\$11,726	\$0	\$105	\$25,648	\$24,853	\$795	3.20%
Black Earth	\$1,317	\$2,645	\$2,250	\$7,934	\$0	\$60	\$14,206	\$14,492	(\$285)	-1.97%
Brodhead	\$2,336	\$3,974	\$4,000	\$11,751	\$0	\$90	\$22,150	\$21,901	\$249	1.14%
Cambria	\$842	\$2,055	\$1,250	\$5,712	\$0	\$0	\$9,859	\$9,969	(\$110)	-1.10%
Cambridge	\$2,326	\$4,269	\$4,750	\$12,297	\$0	\$0	\$23,642	\$22,650	\$993	4.38%
Columbus	\$3,365	\$4,269	\$3,750	\$11,328	\$0	\$90	\$22,802	\$22,414	\$388	1.73%
Cross Plains	\$3,458	\$4,712	\$4,500	\$17,027	\$0	\$135	\$29,832	\$29,798	\$34	0.11%
Dane County	\$5,603	\$3,383	\$3,250	\$16,631	\$165	\$0	\$29,033	\$29,919	(\$886)	-2.96%
Deerfield	\$1,786	\$2,498	\$2,250	\$8,962	\$0	\$45	\$15,541	\$15,911	(\$370)	-2.33%
DeForest	\$11,631	\$5,450	\$5,250	\$28,851	\$0	\$0	\$51,182	\$52,452	(\$1,270)	-2.42%
Fitchburg	\$15,453	\$14,159	\$14,500	\$40,259	\$403	\$390	\$85,164	\$84,569	\$596	0.70%
La Valle	\$382	\$2,055	\$1,250	\$5,026	\$0	\$0	\$8,713	\$8,834	(\$121)	-1.37%
Lodi	\$3,658	\$3,826	\$3,000	\$10,706	\$0	\$60	\$21,250	\$21,558	(\$307)	-1.43%
Madison	\$123,236	\$83,884	\$80,750	\$303,907	\$2,952	\$2,220	\$596,949	\$600,669	(\$3,719)	-0.62%
Marshall	\$1,794	\$2,941	\$2,500	\$9,733	\$0	\$0	\$16,967	\$16,763	\$204	1.22%
Marshfield	\$9,918	\$0	\$0	\$27,882	\$500	\$0	\$38,300	\$25,700	\$12,600	0.00%
Mazomanie	\$1,238	\$1,907	\$1,250	\$7,964	\$0	\$30	\$12,389	\$12,299	\$90	0.73%
McFarland	\$8,555	\$8,254	\$7,500	\$24,223	\$0	\$120	\$48,652	\$47,854	\$798	1.67%
Middleton	\$28,188	\$0	\$0	\$51,443	\$0	\$0	\$79,631	\$81,316	(\$1,685)	-2.07%
Monona	\$9,683	\$6,336	\$6,250	\$22,371	\$187	\$120	\$44,948	\$44,296	\$652	1.47%
Monroe	\$6,300	\$8,845	\$9,500	\$22,215	\$0	\$345	\$47,204	\$46,327	\$877	1.89%
Monticello	\$770	\$2,498	\$1,500	\$6,963	\$0	\$45	\$11,776	\$11,927	(\$151)	0.00%
Mount Horeb	\$8,586	\$6,631	\$6,500	\$23,893	\$0	\$150	\$45,761	\$45,008	\$753	1.67%
Nekoosa	\$1,677	\$3,236	\$3,000	\$8,350	\$0	\$90	\$16,353	\$16,247	\$106	0.65%
New Glarus	\$2,243	\$2,793	\$2,500	\$10,110	\$106	\$45	\$17,797	\$17,589	\$208	1.18%
North Freedom	\$780	\$2,498	\$2,000	\$6,673	\$0	\$0	\$11,951	\$11,789	\$162	1.38%
Oregon	\$10,129	\$7,516	\$8,000	\$27,103	\$268	\$165	\$53,181	\$50,602	\$2,579	5.10%
Pardeeville	\$869	\$3,383	\$2,750	\$6,987	\$0	\$45	\$14,034	\$13,701	\$334	2.44%
Pittsville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Plain	\$1,194	\$3,236	\$2,750	\$7,612	\$79	\$75	\$14,946	\$14,839	\$107	0.72%
Portage	\$5,892	\$7,074	\$7,000	\$19,190	\$0	\$150	\$39,305	\$39,235	\$70	0.18%
Portage County	\$19,359	\$13,829	\$11,500	\$61,478	\$631	\$405	\$107,202	\$106,872	\$329	0.31%
Poynette	\$5,089	\$3,088	\$2,500	\$8,764	\$0	\$60	\$19,501	\$17,088	\$2,413	14.12%
Prairie du Sac	\$5,394	\$6,040	\$6,500	\$18,953	\$239	\$195	\$37,322	\$37,938	(\$616)	-1.62%
Randolph	\$997	\$2,793	\$2,250	\$8,854	\$0	\$0	\$14,893	\$15,075	(\$182)	-1.21%
Reedsburg	\$7,777	\$5,745	\$6,250	\$27,951	\$388	\$150	\$48,261	\$49,004	(\$743)	-1.52%
Rio	\$1,230	\$0	\$0	\$7,267	\$0	\$0	\$8,497	\$6,157	\$2,340	0.00%
Rock Springs	\$339	\$2,645	\$2,250	\$4,874	\$0	\$0	\$10,109	\$9,074	\$1,035	11.41%
Rome	\$1,276	\$3,383	\$3,500	\$7,356	\$0	\$90	\$15,605	\$15,572	\$33	0.21%
Sauk City	\$5,026	\$3,974	\$3,500	\$15,470	\$0	\$60	\$28,029	\$27,898	\$131	0.47%
Spring Green	\$2,915	\$4,269	\$3,750	\$11,343	\$119	\$75	\$22,472	\$22,266	\$206	0.92%

Stoughton	\$8,582	\$6,926	\$6,500	\$27,046	\$0	\$135	\$49,189	\$48,115	\$1,074	2.23%
Sun Prairie	\$27,492	\$15,044	\$18,500	\$62,275	\$554	\$330	\$124,196	\$117,434	\$6,762	5.76%
Verona	\$30,355	\$12,683	\$14,000	\$59,481	\$0	\$345	\$116,864	\$110,587	\$6,277	5.68%
Vesper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Waunakee	\$15,472	\$13,568	\$9,500	\$33,298	\$0	\$180	\$72,019	\$68,923	\$3,095	4.49%
Wisconsin Dells	\$3,488	\$5,893	\$5,500	\$14,644	\$0	\$135	\$29,660	\$29,739	(\$79)	-0.27%
Wisconsin Rapids	\$13,599	\$11,207	\$11,750	\$35,637	\$408	\$285	\$72,886	\$72,330	\$556	0.77%
Wyocena	\$279	\$2,202	\$1,500	\$5,240	\$0	\$0	\$9,221	\$8,564	\$657	7.68%
	<b>\$439,009</b>	<b>\$337,938</b>	<b>\$319,750</b>	<b>\$1,232,276</b>	<b>\$7,000</b>	<b>\$7,350</b>	<b>\$2,343,323</b>	<b>\$2,271,010</b>	<b>\$72,313</b>	3.18%