

Municipality	Participating	Building Fee	% share of Building Fee	\$ share of Building Fee	Total Network Devices 2023	% share of Network DevicesTotal	\$ share of Network DevicesTotal	Total for Network 2024	Percentage of Total budget
Adams	X	1	1.72%	\$ 874	24	1.23%	\$ 3,543	\$4,417	1.31%
Albany		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%
Amherst		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%
Arpin	X	1	1.72%	\$ 874	7	0.36%	\$ 1,033	\$1,907	0.56%
Baraboo	X	1	1.72%	\$ 874	48	2.47%	\$ 7,085	\$7,959	2.36%
Belleville	X	1	1.72%	\$ 874	35	1.80%	\$ 5,166	\$6,040	1.79%
Black Earth	X	1	1.72%	\$ 874	12	0.62%	\$ 1,771	\$2,645	0.78%
Brodhead	X	1	1.72%	\$ 874	21	1.08%	\$ 3,100	\$3,974	1.18%
Cambria	X	1	1.72%	\$ 874	8	0.41%	\$ 1,181	\$2,055	0.61%
Cambridge	X	1	1.72%	\$ 874	23	1.18%	\$ 3,395	\$4,269	1.26%
Columbus	X	1	1.72%	\$ 874	23	1.18%	\$ 3,395	\$4,269	1.26%
Cross Plains	X	1	1.72%	\$ 874	26	1.34%	\$ 3,838	\$4,712	1.39%
Dane County	X	1	1.72%	\$ 874	17	0.87%	\$ 2,509	\$3,383	1.00%
Deerfield	X	1	1.72%	\$ 874	11	0.57%	\$ 1,624	\$2,498	0.74%
DeForest	X	1	1.72%	\$ 874	31	1.59%	\$ 4,576	\$5,450	1.61%
Fitchburg	X	1	1.72%	\$ 874	90	4.62%	\$ 13,285	\$14,159	4.19%
La Valle	X	1	1.72%	\$ 874	8	0.41%	\$ 1,181	\$2,055	0.61%
Lodi	X	1	1.72%	\$ 874	20	1.03%	\$ 2,952	\$3,826	1.13%
Madison	X	9	15.52%	\$ 7,866	515	26.46%	\$ 76,019	\$83,884	24.82%
Marshall	X	1	1.72%	\$ 874	14	0.72%	\$ 2,067	\$2,941	0.87%
Marshfield		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%
Mazomanie	X	1	1.72%	\$ 874	7	0.36%	\$ 1,033	\$1,907	0.56%
McFarland	X	1	1.72%	\$ 874	50	2.57%	\$ 7,380	\$8,254	2.44%
Middleton		1	1.72%	\$ -	0	0.00%	\$ -	\$0	0.00%
Monona	X	1	1.72%	\$ 874	37	1.90%	\$ 5,462	\$6,336	1.87%
Monroe	X	1	1.72%	\$ 874	54	2.77%	\$ 7,971	\$8,845	2.62%
Monticello	X	1	1.72%	\$ 874	11	0.57%	\$ 1,624	\$2,498	0.74%
Mount Horeb	X	1	1.72%	\$ 874	39	2.00%	\$ 5,757	\$6,631	1.96%
Nekoosa	X	1	1.72%	\$ 874	16	0.82%	\$ 2,362	\$3,236	0.96%
New Glarus	X	1	1.72%	\$ 874	13	0.67%	\$ 1,919	\$2,793	0.83%
North Freedom	X	1	1.72%	\$ 874	11	0.57%	\$ 1,624	\$2,498	0.74%
Oregon	X	1	1.72%	\$ 874	45	2.31%	\$ 6,642	\$7,516	2.22%
Pardeeville	X	1	1.72%	\$ 874	17	0.87%	\$ 2,509	\$3,383	1.00%
Pittsville		0	0.00%		0	0.00%	\$ -	\$0	0.00%
Plain	X	1	1.72%	\$ 874	16	0.82%	\$ 2,362	\$3,236	0.96%
Portage	X	1	1.72%	\$ 874	42	2.16%	\$ 6,200	\$7,074	2.09%

Portage County	X	4	6.90%	\$ 3,496	70	3.60%	\$ 10,333	\$13,829	4.09%	
Poynette	X	1	1.72%	\$ 874	15	0.77%	\$ 2,214	\$3,088	0.91%	
Prairie du Sac	X	1	1.72%	\$ 874	35	1.80%	\$ 5,166	\$6,040	1.79%	
Randolph	X	1	1.72%	\$ 874	13	0.67%	\$ 1,919	\$2,793	0.83%	
Reedsburg	X	1	1.72%	\$ 874	33	1.70%	\$ 4,871	\$5,745	1.70%	
Rio		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%	
Rock Springs	X	1	1.72%	\$ 874	12	0.62%	\$ 1,771	\$2,645	0.78%	
Rome	X	1	1.72%	\$ 874	17	0.87%	\$ 2,509	\$3,383	1.00%	
Sauk City	X	1	1.72%	\$ 874	21	1.08%	\$ 3,100	\$3,974	1.18%	
Spring Green	X	1	1.72%	\$ 874	23	1.18%	\$ 3,395	\$4,269	1.26%	
Stoughton	X	1	1.72%	\$ 874	41	2.11%	\$ 6,052	\$6,926	2.05%	
Sun Prairie	X	1	1.72%	\$ 874	96	4.93%	\$ 14,170	\$15,044	4.45%	
Verona	X	1	1.72%	\$ 874	80	4.11%	\$ 11,809	\$12,683	3.75%	
Vesper		0	0.00%	\$ -	0	0.00%	\$ -	\$0	0.00%	
Waunakee	X	1	1.72%	\$ 874	86	4.42%	\$ 12,694	\$13,568	4.02%	
Wisconsin Dells	X	1	1.72%	\$ 874	34	1.75%	\$ 5,019	\$5,893	1.74%	
Wisconsin Rapids	X	1	1.72%	\$ 874	70	3.60%	\$ 10,333	\$11,207	3.32%	
Wycocena	X	1	1.72%	\$ 874	9	0.46%	\$ 1,328	\$2,202	0.65%	
Totals		47	58	100.00%	\$ 50,691	1,946	100%	\$ 287,247	\$337,938	100.00%
Percentage for each factor										
Branches + 1		15								
Network devices		85								
(total percentage)		100								
Total amount to be covered										
Buildings		\$337,938								
Network devices (7/1/2022))		\$50,691								
		\$287,247								
		\$337,938								